

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	600	A	001

**Budget Action Title:** Add \$2.383 million GF to SPR, SDOT, SPU, and OED to implement the proposed Clean Cities Initiative

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$2,383,000	
<b>Net Balance Effect</b>	<b>\$(2,383,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(2,383,000)</b>	

## Budget Action Description:

This Council Budget Action (CBA) would add \$2.383 million GF (one-time) to several departments to implement a Clean Cities Initiative. A related CBA (BLG-002-B-003) would amend the 3rd Quarter Supplemental to add \$720,000 GF for the same purpose. The cumulative funding in both this CBA and BLG-002-B-003 would provide a total of \$3.1 million in funding for the Clean Cities Initiative: \$720,000 in 2020 and \$2.383 million in 2021.

Funding for the Clean Cities Initiative would increase trash pick-up in rights of way, parks, and open space for a four-month period. Teams of Seattle Parks and Recreation (SPR) and Seattle Department of Transportation (SDOT) employees would conduct the trash pick-up work.

Funding would also be used to expand several of Seattle Public Utilities' (SPU's) programs, including the

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Litter Abatement program, the Needle Disposal Box program, and the Graffiti Ranger program.

Finally, funding would be provided to the Office of Economic Development (OED) for grants to business associations, including Business Improvement Areas, to install and service trash cans, conduct litter removal, and conduct graffiti clean-up efforts. The Council requests that the Executive prioritize allocating grant awards to equity business districts, as identified by OED.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GF support for Clean Cities Initiative business organizations grants		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	00100 - General Fund	2021	\$0	\$350,000
2	Add funding to implement Clean Cities Initiative		0	0	SDOT - TR000	SDOT - BO-TR-17005 - Maintenance Operations	00100 - General Fund	2021	\$0	\$693,000
3	Add funding to implement Clean Cities Initiative		0	0	SPR - PR000	SPR - BO-PR-10000 - Parks and Facilities Maintenance and Repairs	00100 - General Fund	2021	\$0	\$747,000
4	Add funding to implement Clean Cities Initiative		0	0	SPU - SU000	SPU - BO-SU-N200B - Utility Service and Operations	00100 - General Fund	2021	\$0	\$593,000