

2015 First Quarter Grants Acceptance Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
	Section 1 – Grant Acceptances with associated appropriation increases	
1.1	Fund for Cities of Service grant for Love Your Block initiative (Executive, General Subfund (00100))	\$30,000
	This item accepts a grant in the amount of \$30,000 in the Office of the Mayor BCL from Fund for Cities of Service, Inc. The grant will fund the planning and implementation of the Love Your Block impact service initiative, focusing on poverty alleviation in low-income communities. The grant funds will be dispersed in two parts, one for planning and another for implementation, depending on when the City submits required documentation, but no later than December 31, 2015. This grant does not require matching funds.	
1.2	Bloomberg Family Foundation grant for an Innovation Team in the Mayor's Office (Executive, General Subfund (00100))	\$750,000
	This item accepts a grant in the amount of \$750,000 in the Office of the Mayor BCL from The Bloomberg Family Foundation Inc. The total grant, over three years, will total \$2,250,000. The grant will fund an in-house innovation consultancy team working on City priorities, using an "Innovation Delivery" approach, supporting agency leaders and staff through a data-driven process to assess problems, generate responsive new interventions, develop partnerships, and deliver measurable results. The \$750,000 grant will be dispersed once the innovation team director has been hired. The grant requires a match of \$375,000 by February 1, 2016 and another \$375,000 by February 1, 2017 to supplement the work of the innovation team.	
1.3	Grant to Support Equity & Environment Initiative (Executive, General Subfund (00100))	\$50,000
	This item accepts a grant in the amount of \$50,000 in the Office of Sustainability & Environment BCL from the Bullitt Foundation. This grant will support the City's investment in the Equity & Environment Initiative to facilitate the Initiative's Community Partners Steering Committee, support community capacity building, and implement the community engagement plan to foster dialogue and action on race, equity and environmental goals. This grant does not require a match.	
1.4	Urban Area Security Initiative (UASI) FFY 2014 - SFD Award (Seattle Fire Department, General Subfund (00100))	\$500,000
	This item accepts a grant in the amount of \$500,000 in the Grants and Reimbursables BCL (F6000) from the Federal Emergency Management Agency of the Department of Homeland Security. The grant will provide funds for Structural Collapse Training, Hazardous Materials Training and Personal Protective Equipment for chemical, biological, Radiological and Nuclear (CBRNE) responses. There are no positions associated with this grant and there is no local match. There is a two year period of performance ending in December 2016.	
1.5	Construction Services Assistance for the I-90 Traffic Revision Project (Seattle Fire Department, General Subfund (00100))	\$113,122

Item	Title/Description	Amount/FTE
	<p>This item accepts a grant in the amount of \$113,122 in the Grants and Reimbursables BCL (F6000) from the Washington State Department of Transportation. This grant will provide additional funds for the continuation of construction service assistance by dedicated staff in the Fire Marshal's Office for the I-90 Traffic Revision Project. The funds allow for a portion of salary and benefits of a Deputy Chief and Fire Protection Engineer to assist with inspection for compliance with fire code life safety standards. Positions associated with this appropriation are funded from a variety of public construction projects and will sunset when funding is no longer available. The period of performance of this grant has been amended to July 31, 2017. No local match is required.</p>	
1.6	<p>Grant for Sector Equipment Needs and Emphasis Overtime (Target Zero and Lake City) (Seattle Police Department, General Subfund (00100))</p>	\$77,800
	<p>This item accepts a grant in the amount of \$77,800 in the Chief of Police BCL from the Washington Traffic Safety Commission. These funds reimburse the department for the cost of equipment in 16 patrol vehicles for the Statewide Electronic Collision & Ticket Online Records (SECTOR) program; overtime reimbursement for traffic safety patrols (e.g., seat belts, impaired driving, distracted driving); and overtime reimbursement for special emphasis patrols in Lake City. The term for this award runs from October 1, 2014 through September 30, 2015. There are no matching requirements or capital improvement projects associated with this item.</p>	
1.7	<p>Traffic Control Assistance Agreement, SR-99 Tunnel North Access Connection Amendment 2 (Seattle Police Department, General Subfund (00100))</p>	\$97,648
	<p>This item accepts a grant in the amount of \$97,648 in the Special Operations BCL from the Washington State Department of Transportation (WSDOT). This contract amendment increases funding to reimburse the Department for providing traffic officers to flag and control specific intersections as requested by WSDOT project engineers in connection with the Alaskan Way Viaduct and SR 99 North Access Connection Project. The term of the agreement runs from February 28, 2014 through June 30, 2017. There are no matching requirements or capital improvement projects associated with this item.</p>	
1.8	<p>Appropriation of Remaining Justice Assistance Grant Funding (Seattle Police Department, General Subfund (00100))</p>	\$432,168
	<p>This item accepts a grant in the amount of \$432,168 in the Chief of Police BCL from the Department of Justice Bureau of Justice Assistance under the Justice Assistance Grant (JAG) for federal fiscal year 2014. The 2014 Fourth Quarter Supplemental Ordinance accepted and appropriated \$253,660 required for 2015 Seattle Police Department grant funded operations. This item accepts revenue and requests the remaining \$432,168 which will be distributed to other municipalities who participate in the grant program. This amount was inadvertently omitted from the Fourth Quarter request during 2014 and is still required. The term for this award runs from October 1, 2013 through September 30, 2017. There are no matching requirements or capital improvement projects associated with this item.</p>	
1.9	<p>Urban Area Security Initiative (UASI) FFY 2014 - SPD Award (Seattle Police Department, General Subfund (00100))</p>	\$1,106,857

Item	Title/Description	Amount/FTE
	<p>This item accepts a grant in the amount of \$1,106,857 in the Chief of Police BCL from the U.S. Department of Homeland Security under the Urban Areas Security Initiative (UASI) for federal fiscal year 2014. This item provides funding to continue and enhance the City of Seattle's ability to prevent, protect, respond to and recover from acts of terrorism as well as other emergency events. The following projects are funded under this grant award within the Seattle Police Department: program management and sustainment, citizen preparedness and outreach, vulnerable population planning, Fusion Center intelligence analyst continuation and Active Shooter/Care Under Fire Regional Training and Exercises with local schools and fire/EMS subject matter experts. Seattle Fire Department will also request \$500,000 from this grant award in a separate line item for their approved projects. The term for this award runs from September 1, 2014 through July 31, 2016. There are no matching requirements or capital improvement projects associated with this item.</p>	
1.10	<p>Metropolitan Improvement District (MID) Supplemental Police Services (Seattle Police Department, General Subfund (00100))</p>	\$25,000
	<p>This item accepts a grant in the amount of \$25,000 in the Chief of Police BCL from the Metropolitan Improvement District (MID). This item provides funding for overtime reimbursement for special emphasis patrols in the Pioneer Square area. This Task Order #4 is in addition to three other existing Task Order with MID. The term for this award runs from October 22, 2014 through April 30, 2015. There are no matching requirements or capital improvement projects associated with this item.</p>	
1.11	<p>Traffic Control Assistance Agreement, 2014-2015 University of Washington Men's Basketball Games (Seattle Police Department, General Subfund (00100))</p>	\$30,000
	<p>This item accepts a grant in the amount of \$30,000 in the Special Operations BCL from the University of Washington. This item provides funding for overtime reimbursement for traffic control assistance at UW Basketball home games. The term for this award runs from November 6, 2014 through April 6, 2015. There are no matching requirements or capital improvement projects associated with this item.</p>	
1.12	<p>Traffic Control Assistance Agreement, SR-99 Tunnel South Access Connection (Seattle Police Department, General Subfund (00100))</p>	\$70,000
	<p>This item accepts a grant in the amount of \$70,000 in the Special Operations BCL from the Washington State Department of Transportation (WSDOT). This funding reimburses the Department for providing traffic officers to flag and control specific intersections as requested by WSDOT project engineers in connection with the Alaskan Way Viaduct, Seawall Replacement Program and SR 99 South Access Connection Project. The term of the agreement runs from September 1, 2014 through March 15, 2016. There are no matching requirements or capital improvement projects associated with this item.</p>	
1.13	<p>SRFB/PSAR Grant for Knotweed Removal and Remediation (Seattle Public Utilities, Water Fund (43000))</p>	\$301,025

Item	Title/Description	Amount/FTE
	<p>This item accepts a grant in the amount of \$301,025 in the Other Operating BCL from the Washington State Salmon Recovery Funding Board to provide funding for Knotweed removal and remediation along 16.1 miles of the Cedar River. Grant funding will run from December 4, 2014 through December 31, 2017. There is a 15% match requirement, and SPU is obligating \$53,499 for the project to be funded using Water Fund revenues. Appropriation for this match is already included in the 2015-16 budget.</p>	
	Section 2 – Grant Acceptances – No Appropriation Increase needed	
2.1	<p>South Park Pump Station Flood Project (Seattle Public Utilities, Drainage and Wastewater Fund (44010))</p>	\$2,000,000
	<p>This item accepts a grant in the amount of \$2,000,000 in the Flooding, Sewer Backup and Landslides BCL (C380) from the King County Water and Land Resources Division (WRLD). The subject grant will reimburse the SPU for a portion of the construction services work on the South Park Pump Station Project that will improve the function of the 7th Ave S. stormwater collection system. Grant funding will run through December 31, 2018. This grant supports the existing WLRD grant agreement that is currently in place, which reimburses the SPU for expenditures up to \$4,500,000 and is set to expire in March 2015.</p>	
2.2	<p>Licton Springs Conveyance Pipe (Seattle Public Utilities, Drainage and Wastewater Fund (44010))</p>	\$847,695
	<p>This item accepts a grant in the amount of \$847,000 from the King County Flood Control District to install a parallel conveyance pipe in the Licton Springs neighborhood. This project will reduce flooding along Woodlawn Ave between 92nd St and 95th St and will be a collaboration between the SPU and Seattle Public Schools. \$847,000 of the grant amount will be allocated to this project in addition to the required \$211,924 (25 percent) match.</p>	
2.3	<p>Lower Taylor Creek Restoration (Seattle Public Utilities, Drainage and Wastewater Fund (44010))</p>	\$350,000
	<p>This item accepts a grant in the amount \$350,000 in the Protection of Beneficial Uses BCL (C333B) from the King County Flood Control District to complete the options analysis on the Taylor Creek Project that will replace culverts under WSDOT roadways and reduce downstream sediment issues. \$350,000 of the grant amount will be allocated to this project in addition to the required \$87,500 (25 percent) match.</p>	
2.4	<p>14th and Concord CSS Implementation (Seattle Public Utilities, Drainage and Wastewater Fund (44010))</p>	\$400,000
	<p>This item accepts a grant in the amount of \$400,000 in the Flooding, Sewer Back-Ups, and Landslides BCL (C380B) from the King County Flood Control District to install a parallel conveyance pipe in the South Park Neighborhood to reduce flooding and backflow issues. \$400,000 of the grant amount will be allocated to this project in addition to the required \$100,000 (25 percent) match.</p>	