

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
229	1	B	1

Budget Action Title: Add \$100,000 GSF to OH for pre-development costs for a mixed-used project in Pioneer Square assisting American Indian and Alaska Native Individuals

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: Bagshaw; Harris-Talley; O'Brien

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$100,000</u>
Net Balance Effect	\$0	(\$100,000)
Other Funds		
Office of Housing (16600)		
Revenues	\$0	\$100,000
Expenditures	<u>\$0</u>	<u>\$100,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$100,000)

Budget Action description:

This green sheet would add \$100,000 in one-time GSF to the Office of Housing to fund pre-development costs for a proposed mixed-use project in Pioneer Square assisting American Indian and Alaska Native individuals. The proposed project would include affordable housing, a health clinic, and day center operations. City funds would be used for pre-development costs, including acquisition costs, architectural fees, and permitting fees.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF for predevelopment costs for Pioneer Square mixed-used project.				FG	Housing Operating Fund	Q5971660	00100	2018		\$100,000
2	Add revenue for predevelopment costs for Pioneer Square mixed-used project.				OH	General Subfund Support	587001	16600	2018	\$100,000	
3	Add appropriation for predevelopment costs for Pioneer Square mixed-used project.				OH	Office of Housing Operating Fund 16600	XZ600	16600	2018		\$100,000