



2025-2026 COUNCIL BUDGET ACTION

V1

SFD-102-A

Increase SFD by 1.0 FTE Fire Captain to restore the sworn Disability Officer position that would be civilianized in the 2025-2026 Proposed Budget

SPONSORS

Dan Strauss

FINANCIAL SUMMARY

Fund	2025 Increase (Decrease)	2026 Increase (Decrease)
General Fund	\$0	\$0
Total Budget Balance Effect	\$0	\$0

DESCRIPTION

This Council Budget Action (CBA) would increase the Seattle Fire Department (SFD) by 1.0 FTE Fire Captain position to restore a SFD Disability Officer position that is proposed for civilianization in the 2025-2026 Proposed Budget. The 2025-2026 Proposed Budget would abrogate the Fire Captain position and replace it with a civilian position pocket to accomplish the job duties of the Disability Officer.

The Executive has indicated that further exploration and conversation with labor partners must happen before a transfer of duties can occur. This CBA would retain the Fire Captain position while the Executive continues discussions with labor and works to determine how to staff this body of work.

ATTACHMENT: No

POSITIONS

Dept	BCL	Year	Position Title	Positions	FTE
SFD	00100-BO-FD-F1000	2025	Fire Capt-Admin-80 Hrs	1	1
SFD	00100-BO-FD-F1000	2026	Fire Capt-Admin-80 Hrs	1	1