

Summary and Fiscal Note

1. Legislation Summary

Department: Seattle City Light

Title: AN ORDINANCE relating to the City Light Department; authorizing the General Manager and Chief Executive Officer to grant an easement over a portion of fee owned property to Puget Sound Energy; and accepting payment of the fair market value for the easement.

Background: Seattle City Light owns property abutting 3105 125th Avenue SE in Bellevue, Washington. This land is used for an electric transmission corridor through a portion of the City of Bellevue. T-Mobile currently has a Wireless Communications Site Agreement with Seattle City Light to affix and operate telecommunication facilities to Seattle City Light's transmission tower. T-Mobile is requesting that Puget Sound Energy provide an underground gas line to power a generator for the telecommunications facility, a use which requires use of 900 square feet of Seattle City Light property. T-Mobile has offered to pay a one-time fee of \$6,800, which represents fair market value for the rights and property associated with an easement area of 900 square feet. Rights will be assigned to Puget Sound Energy as the provider of the underground gas line.

Summary Attachments: Summary Attachment 1 – Map of SCL Parcel 0924059143

2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

- Yes
- No

3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

- Yes
- No

a. Expenditure Change to General Fund

2026	2027 est.	2028 est.	2029 est.	2030 est.

b. Expenditure Change to Other Funds

2026	2027 est.	2028 est.	2029 est.	2030 est.

c. Revenue Change to General Fund

2026	2027 est.	2028 est.	2029 est.	2030 est.
\$6800.00				

d. Revenue Change to Other Funds

2026	2027 est.	2028 est.	2029 est.	2030 est.

e. Number of Positions

2026	2027 est.	2028 est.	2029 est.	2030 est.

f. Total Full-Time Employee (FTE) Change

2026	2027 est.	2028 est.	2029 est.	2030 est.

3a. Appropriations

This legislation adds, changes, or deletes appropriations.

Fund Name and Number	Dept.	Budget Control Level (BCL) Name/Number	2026 Appropriation Change	2027 Estimated Appropriation Change

TOTAL 2026 Appropriation Changes	TOTAL 2027 Estimated Appropriation Changes

3b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from This Legislation:

Fund Name and Number	Dept.	Revenue Source	2026 Revenue	2027 Estimated Revenue
Light Fund (41000)	SCL	Sale of Land and Buildings	\$6800.00	

TOTAL 2026 Revenue	TOTAL 2027 Estimated Revenue
\$6800.00	

Revenue/Reimbursement Notes:

Appraised fair market value of the easement property rights for the 900 square feet is \$6,800, to be paid into the Light Fund (41000).

3c. Positions

This legislation adds, changes, or deletes positions.

Total Regular Positions Created, Modified, or Abrogated through This Legislation, Including FTE Impact:

Position Number for Existing Positions	Individual Position Title & Department	Fund Name & Number	Program & BCL	Part-Time (PT) or Full-Time (FT)	2026 Positions	2026 FTE	Does it sunset?

TOTAL Part-Time (PT) or Full-Time (FT)	TOTAL 2026 Positions	TOTAL 2026 FTE	TOTAL Sunset Positions

If there is one or more sunseting position or other notes, please explain:

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts. None.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs? N/A.

c. What financial costs or other impacts might happen if this legislation is not implemented?

Not implementing the legislation would delay T-Mobile's ability to upgrade power to their equipment located on City Light property under a Wireless Communications Site Agreement and delay City Light's just compensation.

d. How might this legislation affect other City departments besides the one that proposed it? N/A.

4. Other Impacts

a. Does this legislation require a public hearing?

Yes

No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

Yes

No

c. Does this legislation affect a piece of property? Yes. See Summary Attachment 1 for a map of the property.

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community. No impact.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation. N/A.

3. What is the Language Access Plan for communicating with the public about this legislation? N/A.

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer. Minimal impact expected.

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact. No impact.

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress? N/A

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization? No.