

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	005	A	001

Budget Action Title: Add \$1.8 million of Transportation Fund to SDOT for the Georgetown to South Park Trail (MC-TR-C096) CIP Project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Kshama Sawant

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
Transportation Fund (13000)		
Expenditures	\$1,800,000	
Net Balance Effect	\$(1,800,000)	
Total Budget Balance Effect	\$(1,800,000)	

Budget Action Description:

This Council Budget Action would add \$1.8 million of Transportation Fund to the Seattle Department of Transportation (SDOT) for the Georgetown to South Park Trail (MC-TR-C096) CIP Project. In the 2018-2023 Adopted CIP, Council allocated \$600,000 for design of this project and identified a \$1.8 million funding gap for construction. This proposal would fund construction of this project.

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The impact of this Council Budget Action on the Georgetown to South Park Trail CIP page is shown in Attachment A.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for the Georgetown to South Park Trail project		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	13000 - Transportation Fund	2021	\$0	\$1,800,000