

Summary of AWI Changes and Healthcare Holiday Changes by Fund

<b>Fund Code</b>	<b>Fund</b>	<b>AWI Need - Jul 1 to Dec 30, 2024</b>	<b>2024 Healthcare Rate "Holiday"</b>	<b>Appropriation Change</b>
00100	General Fund	54,112,135	(24,436,760)	29,675,375
00155	Sweetened Beverage Tax Fund	190,956	(123,126)	67,830
00164	Unrestricted CRS Fund	-	260	260
00190	Office of Labor Standards Fund	233,261	(146,038)	87,223
10200	Park And Recreation Fund	(0)	(742,032)	(742,032)
10398	Move Seattle Levy Fund	99,020	-	99,020
10410	Library Fund	2,368,305	(1,916,067)	452,238
10800	Seattle Streetcar Operations	9,018	-	9,018
11410	Seattle Center Fund	868,835	(328,698)	540,137
11430	Center McCaw Hall Fund	305,187	-	305,187
12010	Municipal Arts Fund	61,205	(43,457)	17,748
12200	Short-Term Rental Tax Fund	31,320	(19,759)	11,561
12300	Election Vouchers Fund	23,220	(14,686)	8,534
12400	Arts and Culture Fund	185,075	(110,926)	74,149
13000	Transportation Fund	11,122,509	(4,324,385)	6,798,124
14500	Payroll Expense Tax	526,522	(189,312)	337,210
14510	Opioid Settlement Proceed Fund	16,222	(15,221)	1,001
16200	Human Services Fund	1,660,020	(839,674)	820,346
16600	Office of Housing Fund	255,173	(167,734)	87,439
17871	Fam. Edu. Pres. Promise Levy	588,025	(351,947)	236,078
18200	2019 Library Levy Fund	949,131	(650,029)	299,102
18500	School Safety Traffic and Pedestrian Improvement Fund	56,418	(14,965)	41,453
19710	Seattle Park District Fund	0	(1,401,279)	(1,401,279)
19900	Transportation Ben. Dist.Fund	99,736	-	99,736
30010	REET I Capital Fund	20,605	(16,794)	3,811
36000	King County Parks Levy Fund	13,522	-	13,522
41000	Light Fund	49,359,040	(7,010,714)	42,348,326
43000	Water Fund	4,670,797	(2,396,921)	2,273,876
44010	Drainage and Wastewater Fund	4,545,976	(2,508,406)	2,037,570
45010	Solid Waste Fund	1,805,267	(668,908)	1,136,359
48100	Construction and Inspections	3,143,324	(1,843,210)	1,300,114
50300	FAS Fund	5,042,255	(2,320,077)	2,722,178
50410	Information Technology Fund	11,759,283	(2,595,304)	9,163,979
61030	Employees' Retirement Fund	290,997	(129,348)	161,649
61060	Police Relief & Pension Fund	38,434	(16,690)	21,744
67600	FileLocal Agency Fund	-	(12,422)	(12,422)
<b>Grand Total</b>		<b>154,450,793</b>	<b>(55,354,631)</b>	<b>99,096,162</b>