

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (in Dollars)	Appropriated (in Dollars)
1.1 / 2.1	Department of Neighborhoods	4Culture	This item increases grant-backed appropriation authority by \$11,550 in Department of Neighborhoods, in the General Fund Community Building Budget Control Level (00100-BO-DN-I3300) This annual Preservation Sustained Support Grant from 4Culture, assists with the day-to-day needs of preservation organizations, providing a reliable funding source that promotes stewardship, advocacy, and educational opportunities around historic preservation.	General Fund (00100)	Community Building (00100-BO-DN-I3300)		11,550	11,550
1.2 / 2.2	Department of Neighborhoods	Washington State Department of Archaeology and Historic Preservation	This item increases grant-backed appropriation authority by \$20,000 in Department of Neighborhoods, in the General Fund Community Building Budget Control Level (00100-BO-DN-I3300). This one-time grant from the Washington State Department of Archaeology and Historic Preservation supports preservation of irreplaceable historic and cultural resources as assets for the future.	General Fund (00100)	Community Building (00100-BO-DN-I3300)		20,000	20,000
1.3 / 2.3	Human Services Department	Washington State DSHS	This item increases grant-backed appropriation authority in Human Services Department in the Human Services Fund by \$200,329 in the Promoting Health Aging Budget Control Level (16200-PO-HS-H6000) and \$24,854 in the Leadership & Administration Budget Control Level (16200-PO-HS-H5000). This grant from Washington State DSHS provides state funding for hospital care transitions services. The grant period is 7/1/23-6/30/24.	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		215,554	15,225
1.04 / 2.04	Office of Emergency Management	FEMA via WA State Military Dept., Emergency Mgmt. Div.	This item increases appropriation authority in the Office of Emergency Management BSL by \$3,000 from FEMA Hazard Mitigation Grant Program funds, as a pass-through via WA State Military Department, Emergency Management Division. This project under Presidential Disaster Declaration DR-4539-WA provides funding to retrofit six high voltage transmission towers, and the powerlines they support, to minimize damage and possible cascading collapse of the powerline due to landslides. Proposed project towers are located near WA State Route 530 mileposts 34, 36, and 38.	General Fund (00100)	Promoting Healthy Aging (16200-BO-HS-H6000)		3,000	200,329
1.4 / 2.4	Human Services Department	Washington State DSHS	This item increases grant-backed appropriation authority in Human Services Department in the Human Services Fund by \$146,224 in the Promoting Health Aging Budget Control Level (16200-PO-HS-H6000) and \$11,113 in the Leadership & Administration Budget Control Level (16200-PO-HS-H5000). This grant from Washington State DSHS provides state funding for WA Cares Fund outreach. The grant period is 7/1/23-6/30/24.	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		157,337	11,113
1.07 / 2.07	Seattle City Light	FEMA	This item increases appropriation authority in the SCL Transmission and Distribution BSL by \$54,000 from FEMA Hazard Mitigation Grant Program funds, as a pass-through via WA State Military Department, Emergency Management Division. This project under Presidential Disaster Declaration DR-4539-WA	Light Fund (41000)	Promoting Healthy Aging (16200-BO-HS-H6000)	Transmission Reliability (MC-CL-YT7104)	54,000	146,224

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			provides funding to retrofit six high voltage transmission towers, and the powerlines they support, to minimize damage and possible cascading collapse of the powerline due to landslides. Proposed project towers are located near WA State Route 530 mileposts 34, 36, and 38.					
1.5 / 2.5	Human Services Department	Washington State DSHS	This item increases grant-backed appropriation authority in Human Services Department in the Human Services Fund by \$154,537 in the Promoting Health Aging Budget Control Level (16200-PO-HS-H6000), \$327,030 in the Supporting Affordability & Livability Budget Control Level (16200-PO-HS-H6000), and \$36,630 in the Leadership & Administration Budget Control Level (16200-PO-HS-H5000). This grant from Washington State DSHS provides the match to the American Rescue Plan Act grant for older adult services. The grant period is 7/1/23-6/30/24.	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		518,197	36,630
1.09	Seattle Department of Transportation	Local Bridge Program	This item accepts a grant award of \$2,502,500 in the Seattle Department of Transportation (SDOT) Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This is an increase to an existing grant from the Federal Highway Administration (FHWA) through the Local Bridge Program for federal fiscal years 2023-2026. The initial grant was accepted and appropriated in 2022 in Ordinance 126705. This item provides additional grant funding to repair and replace the existing concrete overlay on the S. Spokane Street Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking. There is no matching requirement if funds are obligated prior to September 2026 and a 13.5% matching requirement if obligated after. The grant appropriation request will be submitted in the 2024 budget.	General Fund (00100)	Promoting Healthy Aging (16200-BO-HS-H6000)	Alaskan Way Viaduct Replacement (MC-TR-C066)	2,502,500	154,537
1.10	Seattle Department of Transportation	FHWA	This item accepts a grant award of \$5,480,000 in the Seattle Department of Transportation , Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration through the Congestion Mitigation and Air Quality Grant Program for federal fiscal year 2025. This grant provides funding to the City of Seattle to improve transit access and implement pedestrian and safety improvements along Roosevelt Way NE and 125th St. The grant appropriation request will be submitted in the 2024 budget.	General Fund (00100)	Supporting Affordability and Livability (16200-BO-HS-H1000)	Alaskan Way Viaduct Replacement (MC-TR-C066)	5,480,000	327,030
1.6 / 2.6	Human Services Department	Washington State DSHS	This item increases grant-backed appropriation authority in the Human Services Department by \$33,817 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000) and \$443,800 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000). This state grant will provide nutrition programs to older adults. The grant period is 7/1/23-6/30/24.	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		477,617	33,817

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1.12	Seattle Department of Transportation	FTA	This item accepts up to \$65,000,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003), contingent upon receipt of final award notice. This grant funding is from the Federal Transit Administration (FTA) through the Section 5309 Fixed Guideway Capital Investment Grants Allocations Small Starts program for federal fiscal year 2023. The grant funding will support the RapidRide J-Line project to implement electric bus rapid transit service between downtown Seattle and the Roosevelt neighborhoods and improve transit capacity, travel time, reliability, and connectivity, while also making related improvements for people walking and bicycling along the corridor.	Transportation Fund (13000)	Supporting Affordability and Livability (16200-BO-HS-H1000)	Arterial Asphalt and Concrete Program (MC-TR-C070)	65,000,000	443,800
1.7 / 2.7	Human Services Department	Seattle Police Foundation	This item increases grant-backed appropriation authority by \$35,845 in Human Services Department in the Human Services Fund Supporting Safe Communities Budget Control Level (16200-PO-HS-H4000). This grant from the Seattle Police Foundation provides funding for the Victim Support Team.	Human Services Fund (16200)	Supporting Safe Communities (16200-BO-HS-H4000)		35,845	35,845
1.8 / 2.8	Law Department	U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA)	This item increases appropriation authority by \$210,000 in the Criminal BSL (00100-BO-LW-J1500) from the U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA). This grant continues to support a Traffic Safety Resource prosecutor in the department first established in 2017. This grant covers the period of October 1, 2023 to September 30, 2024 and does not have a matching requirement.	General Fund (00100)	Criminal (00100-BO-LW-J1500)		210,000	210,000
1.9 / 2.9	Office of Economic Development	U.S. Dept of Housing and Urban Development	This item increases grant-backed appropriation authority by \$1,000,000 in the Office of Economic Development, in the General Fund Business Services Budget Control Level (00100-BO-ED-X1D00). This grant is intended to support the El Barrio project in South Park, by providing resources for capital improvements (including new roof, fire suppression) and ADA upgrades to these historic buildings to support a community hub.	General Fund (00100)	Business Services (00100-BO-ED-X1D00)		1,000,000	1,000,000
1.10 / 2.10	Office of Economic Development	U.S. Small Business Administration	This item increases grant-backed appropriation authority by \$500,000 in the Office of Economic Development, in the General Fund Business Services Budget Control Level (00100-BO-ED-X1D00). This grant is intended to support the El Barrio project in South Park, by providing resources to build an entrepreneurial hub in the heart of the commercial district. This includes a development of a commercial kitchen, some commercial space improvements, and programs and services to support Latinx and BIPOC entrepreneurs.	General Fund (00100)	Business Services (00100-BO-ED-X1D00)		500,000	500,000
1.11 / 2.11	Office of Emergency Management	Washington State Military Dept., Emergency	This item increases grant-backed appropriation authority by \$443,937 in the Seattle Office of Emergency Management (OEM) Budget Control Level (BCL): General Fund 00100,	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		443,937	443,937

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		Management Division (WA EMD)	Budget Summary Level OEM - BO-EP-10000. This grant will provide funding for the City of Seattle Office of Emergency Management to conduct a seismic retrofit of the unreinforced masonry (URM) building Good Shepherd Center- South Annex at 4649 Sunnyside Ave N, Seattle, WA; a community hub owned and operated by Historic Seattle. Historic Seattle will be the project manager (subawardee); OEM will be the grant manager.					
1.12 / 2.12	Office of Emergency Management	City of Tacoma	This item increases revenue backed appropriation authority by \$100,000 in the Seattle Office of Emergency Management (OEM), in Budget Control Level 00100 - OEM - BO-EP-10000. This fee-for-service agreement will provide additional funding for Puget Sound Resilience Hubs work, complementing existing OEM work on resilience hubs through the Regional Catastrophic Preparedness Grant (RCPG22). This funding will support piloting of resilience hub projects within Tacoma neighborhoods, consistent with the RCPG grant regional scope of work. There is no additional match required for this funding, and the completed projects funded by this work may in fact be reported as additional OEM match to the RCPG22 grant.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		100,000	100,000
1.13 / 2.13	Office of Immigrant and Refugee Affairs	Seattle Housing Authority	This item increases appropriation authority by \$51,652 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00) to reflect grant funding from the Seattle Housing Authority (SHA). This grant supports the participation of SHA residents in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required. The SHA grant funding is for the calendar year 2023.	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)		51,652	51,652
1.14 / 2.14	Office of Immigrant and Refugee Affairs	Department of Social and Health Services	This item increases appropriation authority by \$865,600 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00) to reflect grant funding from the Washington Department of Social and Health Services. This grant supports the participation of State benefits recipients in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required. The DSHS grant funding is for state fiscal year 2024 (July 2023 - June 2024).	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)		865,600	865,600
1.15 / 2.15	Office of Planning and Community Development	FHWA/WSDOT	This item increases grant-backed appropriation authority by \$1,600,000 in the General Fund Planning and Community Development budget summary level (00100-BO-PC-X2P00).	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)		1,600,000	1,600,000

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			This grant funding is from the Reconnecting Communities Pilot Program, a first-of-its-kind initiative to reconnect communities that are cut off from opportunity and burdened by past transportation infrastructure decisions. The grant funding is awarded by the U.S. Federal Highway Administration (FHWA) and will be administered as a pass-through by the Washington State Department of Transportation (WSDOT). The funding will support a planning study, including technical studies and community visioning for removing or restructuring SR-99 where it cuts through the South Park neighborhood, interrupting local roads and connectivity. There is a 20% match requirement to this grant, which OPCD will fulfill through a combination of existing state funding and in-kind staff hours.					
1.16 / 2.16	Office of Planning and Community Development	Washington State	This item increases grant-backed appropriation authority by \$200,000 in the General Fund Planning and Community Development budget summary level (00100-BO-PC-X2P00). This grant funding is from Washington State's multimodal transportation appropriation. The state transportation budget includes a proviso that directs these funds to OPCD. The scope of work is to update and add to the 2020 I-5 Lid Feasibility Study with additional test cases, including ramp changes and ramp removals in downtown Seattle; and alternative assumptions with regards to parking, expansion of Freeway Park, affordable housing, and commercial real estate with a focus on low-income households living and working in the I-5 central Seattle lid study area. The period of performance for this grant is through June 15, 2025. There are no matching requirements.	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)		200,000	200,000
1.17 / 2.17	Office of Sustainability and Environment	King Conservation District Number 9	This item increases the Executive Office of Sustainability & Environment's (OSE - BO-SE-X1000 - Office of Sustainability and Environment BCL) appropriation by \$7,000 to recognize a King Conservation District (KCD) Number 9 grant award. This item provides one-time funds to be spent in 2023 to support the KCD-Seattle Community Partnership (SCP) Grant Review Process to support community leadership in environmental and food justice work. The grant will support community stipends, grant reviewer anti-bias training and interpretation services. There are no matching funds requirements.	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)		7,000	7,000
1.18 / 2.18	Seattle Center	State of Washington	This change request accepts and increases appropriations of \$5,000,000 for the Move Ahead Washington grant in the Seattle Center fund, Monorail Budget Control Level (11410-BC-SC-S9403).	Seattle Center Fund (11410)	Monorail Rehabilitation (11410-BC-SC-S9403)	Monorail Improvements (MC-SC-S9403)	5,000,000	5,000,000

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			The Seattle Center Monorail station improvements activities will improve station access and accessibility, support a positive passenger experience, and optimize system capacity. Improvements may include and are not limited to raising the station platform, automating the passenger gates at the platform edge and wayfinding.					
1.19 / 2.19	Seattle Center	FEMA	Two Seattle Center facilities, the Armory and the Fisher Pavilion, play a critical role in the city's emergency operations response. The objective of this project is to provide emergency power to the Armory and Fisher Pavilion. The project will remove a 60 years old generator and associated controls located in the Armory and replace it with a new sustainably powered generator capable of supporting emergency functions in both the Armory and Fisher Pavilion. The new sustainable emergency generator will be fueled by solar, wind, fuel cell, and diesel. As a part of this project, we will install new 80kW solar panels and 120kW wind turbines on the roof of the Armory. A 5kW fuel cell system will be installed in the Armory. These sustainable power sources will feed into a 1,106kWh battery storage system that will connect to the generator for use during emergency situations. DERs (Distributed Energy Resources) are used when power and fuel sources to the facilities are cut off. Solar and wind will continue to operate without outside fuel lines and will reduce carbon emissions. Additionally, the generator will have the ability to be diesel powered to improve the reliability and redundancy of the system. Our proposed solution builds resiliency, sustainability, and energy efficiency into the Seattle Center Emergency Operations facilities.	Seattle Center Fund (11410)	Building and Campus Improvements (11410-BC-SC-S03P01)	Armory Rehabilitation (MC-SC-S9113)	3,558,960	3,558,960
1.20 / 2.20	Seattle Department of Transportation	FHWA	This item accepts \$9,800,000 and appropriates a grant award of \$1,000,000 in the Seattle Department of Transportation, Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003), with the remaining programmed to future years in the Capital Improvement Program. This grant funding is from the Washington State Department of Transportation (WSDOT) Regional Mobility Grant (RMG) program for the 2023-2025 and 2025-2027 biennia. This grant provides funding to the City of Seattle to improve transit access and implement multimodal corridor improvements on NE 130th St along Roosevelt Way NE and 125th St. There is a 20% local matching requirement already budgeted in the project.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	NE 130th St/NE 125th Corridor Improvements (MC-TR-C123)	9,800,000	1,000,000

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1.21 / 2.21	Seattle Department of Transportation	FRA	This item accepts a grant award of \$2,000,000 in the Seattle Department of Transportation, and appropriates \$8,000 in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Railroad Administration (FRA) through the Railroad Crossing Elimination (RCE) Program for federal fiscal year 2022 . This item provides funding to continue the City of Seattle's commitment to safety improvements by supporting a feasibility study to evaluate the effect of closing railroad crossings and determine appropriate safety improvements at nearby crossings. The funds have a 20% match requirement, which is being satisfied by the corresponding WSDOT grant also seeking acceptance and appropriation in 2023 this legislation.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Freight Spot Improvement Program (MC-TR-C047)	2,000,000	8,000
1.22 / 2.22	Seattle Department of Transportation	WSDOT	This item accepts a grant award of \$2,556,000, and increases appropriation authority by \$669,000 in the Seattle Department of Transportation, Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003), with the remaining planned in the 2024 CIP. This grant funding is from the Washington State Department of Transportation (WSDOT) through the Pedestrian & Bicycle Safety Program for fiscal years 2023 - 2025. This item provides funding to enhance the City of Seattle's pedestrian scale lighting in the Chinatown, International District, and Little Saigon neighborhoods. This grant has no matching requirement.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Pedestrian Master Plan - Crossing Improvements (MC-TR-C061)	2,556,000	669,000
1.23	Seattle Department of Transportation	WSDOT	This item accepts a grant award of \$500,000 in the Seattle Department of Transportation, Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This is a change in purpose for an existing grant, and the grant funds are from the Washington State Department of Transportation (WSDOT) through the Connecting Washington – Pedestrian & Bicycle State Funding program for the 2023-27 biennia. The initial grant was accepted and appropriated in 2022 in Ordinances 126705 and 126706, respectively, to integrate bicycle and pedestrian facilities around Elliott Bay. The purpose of the grant has since been updated, and this item now provides grant funding to construct a protected bike lane on Alaskan Way to provide a continuous bike facility along Seattle's central waterfront. There is no matching requirement.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	500,000	
1.24 / 2.23	Seattle Department of Transportation	USDOT via Sound Transit	This item accepts and appropriates a grant subaward of \$719,250 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This grant funding was awarded to the Central Puget Sound Regional Transit Authority by the U.S. Department of Transportation through the Strengthening	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Next Generation Intelligent Transportation Systems (ITS) (MC-TR-C021)	719,250	719,250

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			Mobility and Revolutionizing Transportation (SMART) grant program for the federal fiscal year 2023. Sound Transit is awarding the funds to the Seattle Department of Transportation through a subaward agreement to fund work on the Next Gen ITS project. This item provides funding to plan, implement and evaluate new technologies that enhance safety for community members along Martin Luther King Jr. Way South. There is no match requirement.					
1.25 / 2.24	Seattle Department of Transportation	WSDOT	This item accepts \$400,000 and appropriates a grant award of \$2,000 in 2023 in the Seattle Department of Transportation, Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Washington State Department of Transportation (WSDOT) through the Moving Ahead Washington – Railroad Crossing Grant Program State Match program for federal fiscal year 2022. This item provides funding to continue the City of Seattle's commitment to safety improvements by supporting a feasibility study to evaluate the effect of closing railroad crossings and determine appropriate safety improvements at nearby crossings. This grant has no match requirement.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Freight Spot Improvement Program (MC-TR-C047)	400,000	2,000
1.26	Seattle Department of Transportation	FTA	This item accepts a grant for \$298,589 in SDOT's Seattle Streetcar Fund Streetcar Operations - First Hill Budget Control Level (10800-BO-TR-12002) and \$127,967 in SDOT's Seattle Streetcar Fund Streetcar Operations - South Lake Union BCL (10800-BO-TR-12001). This grant funding is from the Federal Transit Administration through the 5307 Urbanized Area Formula Funding Grant Program to maintain the Seattle Streetcar, including preventive and major maintenance, vehicle maintenance, and guideway work. The appropriation for this 2023 grant is included in SDOT's baseline budget; therefore, no appropriation increase is associated with this item.	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002) South Lake Union Streetcar Operations (10800-BO-TR-12001)		426,556	
1.27 / 2.25	Seattle Department of Transportation	WSDOT	This item accepts \$1,459,100 in grant funding and increases appropriation authority by \$364,775 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Operations Budget Control Level (13000-BO-TR-17003). This increase is a necessary part of SDOT's agreement with the Washington State for the Reimbursable Commute Trip Reduction Project. The funding agreement is over three years with 25%, or \$364,775, will be spent in 2023. The remainder of the grant funding will be budgeted in 2024 and 2025.	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)		1,459,100	364,775
1.28 / 2.26	Seattle Department of Transportation	FHWA	This item accepts a grant award and increases appropriation authority by \$1,200,000 in the Seattle Department of Transportation, Transportation Fund Mobility Operations Budget Control Level (13000-BO-TR-17003). This grant	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)		1,200,000	1,200,000

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			funding is from the Federal Highway Administration through the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program for federal fiscal year 2023. This item provides funding to enhance the City of Seattle's ability to develop a funding and implementation plan for "Low Emission Neighborhoods."					
1.29 / 2.27	Seattle Fire Department	Department of Homeland Security	This item increases appropriation authority by \$137,458 in the FD0 BSL. This grant from the Department of Homeland Security provides for continuation of current BioWatch program activities in the Seattle area. This includes air-quality testing and monitoring for 18 collector sites and strengthening the area's response network with respect to biological terrorism. There are no new positions associated with this project and no match required	General Fund (00100)	Operations (00100-BO-FD-F3000)		137,458	137,458
1.30 / 2.28	Seattle Fire Department	Department of Homeland Security	This item increases appropriation authority by \$1,893,747 in the FD0 BSL. This grant from the Department of Homeland Security provides for continuation of current BioWatch program activities in the Seattle area. This includes air-quality testing and monitoring for 19 collector sites and strengthening the area's response network with respect to biological terrorism. There are no new positions associated with this project and no match required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		1,893,747	1,893,747
1.31 / 2.29	Seattle Fire Department	Medic One Foundation	This item increases grant-backed appropriation authority by \$1,105 in the Seattle Fire Department (SFD) General Fund FD0 BSL. This grant will fund CPR training equipment. The period of performance ends 12/31/2023.	General Fund (00100)	Operations (00100-BO-FD-F3000)		1,105	1,105
1.32 / 2.30	Seattle Fire Department	King County Sheriff's Office (UASI)	This item increases grant-backed appropriation authority by \$6,000 in the Seattle Fire Department (SFD) FD0 BSL. This (UASI) passthrough grant from the King County Sheriff's Office provides funding for aviation training. The period of Performance is 7/01/2023 – 11/30/2023. There is no match required for this project and there are no new positions associated with this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		6,000	6,000
1.33 / 2.31	Seattle Fire Department	Department of Homeland Security	This item increases appropriation authority by \$223,444 in the FD0 BSL. This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for Puget Sound regional preventive CBRNE training, drills and exercises and equipment and Puget Sound Regional Marine Firefighting and Damage Control training. The period of Performance is 9/1/2023 – 8/31/2025. There is a 25% match of \$74,881 required for this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		223,444	223,444
1.34 / 2.32	Seattle Fire Department	Washington State Patrol - Office of the Fire Marshal	This item increases appropriation authority by \$58,593 in the FD0 BSL. This grant from the Washington State Patrol-Office of the Fire Marshal will support the training of firefighters in	General Fund (00100)	Operations (00100-BO-FD-F3000)		58,593	58,593

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			Recruit Class #118 & 119 in FY 2023 to minimum safety requirements. There are no new positions associated with this project and no match required. Recruit Class #118 \$25,593 (rec'd) , Class #119 \$33,000 estimated.					
1.35 / 2.33	Seattle Fire Department	WA State Dept of Natural Resources and WA State Military Dept -EMD	This item increases appropriation authority by \$300,000 in the FD0 BSL. The funding from the State of Washington Department of Natural Resources, State Fire Marshal's Office and the Emergency Management Division with the State Military Department will reimburse overtime/backfill and travel costs incurred by the Fire Department for deployment of qualified firefighters to approximately 15-30 separate wild fires in the State of Washington, Oregon, and California between July and December, 2023. There will be no positions created or match required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		300,000	300,000
1.36 / 2.34	Seattle Fire Department	FEMA through Pierce County Office of Emergency Management	This item increases appropriation authority by \$45,000 in FD0 BSL. The funding, provided by the Federal Emergency Management Agency (FEMA) through Pierce County Office of Emergency Management provide funding for SFD members on the regional Urban Search and Rescue (USAR) Team to attend approximately 25 reimbursable mandatory emergency response trainings There are no positions or local match requirement associated with these reimbursements.	General Fund (00100)	Operations (00100-BO-FD-F3000)		45,000	45,000
1.37 / 2.35	Seattle Information Technology Department	Seattle Housing Authority	This item increases appropriation authority by \$67,747 in Seattle IT in the Frontline Services & Workplace BSL (50410-BO-IT-D0400). This extends a revenue-neutral Interlocal agreement to continue digital equity services to public housing residents through an agreement with the Seattle Housing Authority (SHA). Revenue to support this spending will be collected from SHA, and Seattle IT will pass this money through to our community grantee organization to perform this work.	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)		67,747	67,747
1.38 / 2.36	Seattle Information Technology Department	YWCA	This item increases appropriation authority by \$70,000 in Seattle IT in the Frontline Services & Workplace BSL (50410-BO-IT-D0400). This request will allow Seattle IT to extend the support of the Administrative Specialist funded by the YWCA. Costs will be direct billed to YWCA.	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)		70,000	70,000
1.39 / 2.37	Seattle Municipal Court	Administrative Office of the Court (State of Washington)	This item increases appropriation authority by \$327,779 in the Administration BSL (00100-BO-MC-3000). This is grant funding from the Washington State Administrative Office of the Court for the State fiscal year of 2023-2024. This grant will continue to support a 1.0 FTE Strategic Advisor I, a nonprofit service provider contract, supplies, training and seminar travel, and recovery support costs. The first grant for 2022-2023 established the sunset position and contracts. It serves Seattle Municipal Court participants identified with	General Fund (00100)	Administration (00100-BO-MC-3000)		327,779	327,779

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (in Dollars)	Appropriated (in Dollars)
			substance use disorders or other behavioral health needs and engages individuals with community-based therapeutic interventions. There are no matching requirements.					
1.40 / 2.38	Seattle Parks and Recreation	Seattle School District	This item increases appropriation authority by \$1,000,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This request is necessary to support the Major Maintenance Backlog Master Project (MC-PR-41001) and will be used towards the design, construction, renovation, updates, and establishing ongoing operations, maintenance, and programing of three existing synthetic turf fields. Seattle Parks and Recreation (SPR) and the School District have a signed Interlocal Cooperative Agreement regarding this work which formalizes the funding which the School District will reimburse SPR for monies spent on the resurfacing of the playing fields.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	1,000,000	1,000,000
1.41 / 2.39	Seattle Parks and Recreation	Seattle Public Schools	This item increases appropriation authority by \$50,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This contract from Seattle Public Schools provides student support at Broadview Thompson within the Extended Learning OPS Master Project (MO-PR-51009), and will be used towards the CLC - McClure MS project (PRR0903). The contract expires 08/31/23.	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)		50,000	50,000
1.42 / 2.40	Seattle Parks and Recreation	School's Out Washington	This item increases appropriation authority by \$492,383 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This School's Out Washington contract supports the Extended Learning OPS Master Project (MO-PR-51009), and will be used towards the CLC - Northgate ES project (PRR0908). This is the remaining portion of a reimbursable contract for \$611,900 covering a three year period, from August 2022 - June 2025.	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)		492,383	492,383
1.43 / 2.41	Seattle Parks and Recreation	King County	This item increases appropriation authority by \$150,000 in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This grant from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards planning for the phase II work at the existing park. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 6/30/24.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	150,000	150,000
1.44 / 2.42	Seattle Parks and Recreation	Washington State Youth Athletic Facilities Grant	This item increases appropriation authority by \$350,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Soundview Athletic Field Conversion (MC-PR-41074)	350,000	350,000

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (in Dollars)	Appropriated (in Dollars)
			40000). This Washington State Youth Athletic Facilities Grant supports the Soundview Athletic Field Conversion project (MC-PR-41074), and will be used towards converting Soundview Athletic field to synthetic. More specifically, this grant will be used to help renovate a grass playfield in the 10-acre Soundview Park in northwest Seattle. The City will install about 114,000 square feet of multi-purpose, all-weather synthetic turf and field amenities including lights, a looped walking path, bleachers, and seat walls. The City also will improve the storm water, electrical, and irrigation systems This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date will be determined once a contract is signed.					
1.45 / 2.43	Seattle Parks and Recreation	Washington State Boating Facilities Program Grant	This item increases appropriation authority by \$820,000 in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This Washington State Boating Facilities Program Grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards the Stan Sayres Boat Ramp Renovation project. More specifically, this grant will be used to redevelop the Stan Sayres boat launch, one of only two public boat launches, on Lake Washington. The project will create four launch lanes and add boarding floats to two piers to create queuing space and make entering and exiting boats easier and will also add grated gangways to connect the piers to the boarding floats, making it safer and easier to access This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date will be determined once a contract is signed.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	820,000	820,000
1.46 / 2.44	Seattle Parks and Recreation	Washington State RCO	This item increases appropriation authority by \$248,129 in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This Washington State RCO grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards the Garfield Super Block project. More specifically, this grant will be used to complete construction ready design plans, permitting and cultural resources review for Garfield Super Block, located in Seattle's Central District. The City is working in collaboration with the Garfield Super Block Coalition to plan for new additions and renovations to the park including play structures, sports courts, picnic areas and accessible pathways. This is a reimbursable planning grant, and does not require a match. The grant expiration date will be determined once a contract is signed.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	248,129	248,129

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (in Dollars)	Appropriated (in Dollars)
1.47 / 2.45	Seattle Parks and Recreation	Washington State Department of Commerce	This item increases appropriation by \$173,050 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix it First-CIP Budget Control Level (10200-BC-PR-40000). These two planning grants from the Washington State Department of Commerce support the Municipal Energy Efficiency Program Project (MC-PR-41030) and will be used for an evaluation of two South Park Seattle Community Centers (\$94,400) and Bitter Lake Community Center (\$78,650) for solar storage. These are reimbursable grants, which do not require a match. The grant expiration dates will be established when contracts are signed.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Municipal Energy Efficiency Program - Parks (MC-PR-41030)	173,050	173,050
1.48 / 2.46	Seattle Police Department	Washington State Criminal Justice Training Commission	This item increases appropriation authority by \$66,931 in the Criminal Investigations BSL from the Washington State Criminal Justice Training Commission. This item provides funding for establishing officer wellness programs. The SPD Wellness Unit will utilize awarded funding for various purposes, including: <ul style="list-style-type: none"> • Purchasing equipment for the SPD Internet Crimes Against Children (ICAC) Wellness Room. • Contracting with Mental Health Providers to provide Mental Health Sessions that are specific to the needs of detectives assigned to SPD's Sexual Assault Unit (SAU). • Host 2, Two-Day Trainings that promote resilience and behavioral health for detectives who investigate cases that involve perpetrators and victims of sex crimes. The training classes will be made available to SPD SAU detectives, SPD ICAC detectives, and to detectives whose agencies participate in the statewide Washington ICAC Task Force. <p>The term of this grant runs from October 1, 2023 to September 30, 2024. There are no matching requirements or capital improvement projects associated with this item.</p>	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)		66,931	66,931
1.49 / 2.47	Seattle Public Library	Washington State Department of Commerce	This item increases appropriation authority by \$90,210 in the Seattle Public Library Fund (10410-SPL-BO) for the Library Programs & Services BSL (10410-BO-PL-B4PUB). This 2023 grant from the Washington State Department of Commerce will support the purchase and installation of a holds pick-up locker at the Greenwood branch of The Seattle Public Library. Holds pick-up lockers enhance access to collections, as well as convenience for Library patrons in similar ways to how many businesses and organizations now incorporate a range of new self-service, contactless, or	Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)		90,210	90,210

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (in Dollars)	Appropriated (in Dollars)
			reduced contact services in recent years. This item will bring the total number of holds pick-up lockers at various Library branches to six. Grant money will run through June 30, 2024. There is no matching requirement.					
1.50 / 2.48	Seattle Public Utilities	Washington State Department of Ecology	This item increases appropriation authority in the amount of \$958,971 in Seattle Public Utilities Utility Services and Operations Budget Control Level (BO-SU-N200B). This accepts and appropriates a grant from the Washington State Department of Ecology under the Local Solid Waste Financial Assistance (LWSFA) Program. This funding will support two new projects: reusable furniture collection at sites within the City and supporting the establishment of a salvaged lumber warehouse.	Solid Waste Fund (45010)	Utility Service and Operations (45010-BO-SU-N200B)		958,971	958,971
1.51/ 2.49	Seattle Fire Department	Department of Homeland Security/FEMA Through Pierce County Office of Emergency Management	This item increases appropriation authority by \$740,000 in the FD0 BSL. The funding from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Pierce County Office of Emergency Management will reimburse for OT/BF and travel costs incurred by the SFD deployment of qualified members who serve on the regional Urban Search and Rescue Team who were deployed to emergency and disaster sites as needed in 2023. The period of performance for these deployments is from August through December 2023. No positions will be created and no match is required. Estimate based on 22 SFD taskforce members deployed x 24 hours/day x 15 days x \$90 rate (OT+fringe) = \$712,800 plus \$27,200 estimate for other misc. deployments in Q3.	General Fund (00100)	Operations (00100-BO-FD-F3000)		740,000	740,000
1.52/ 2.50	Office of Sustainability and Environment	U.S. Department of Agriculture (U.S. Forest Service)	This item accepts a grant and increases General Fund appropriations by \$12,000,000 in the Office of Sustainability & Environment Budget Control Level (00100-BO-SE-X1000) from the US Forest Service. This grant was enabled by the federal Inflation Reduction Act and aims to create programs and policies that address urban forestry community engagement and planning, tree planting and stewardship, natural area restoration, and youth leadership and job training. Acceptance of this grant will help the City meet its climate justice goals as it relates to developing the tree canopy. Three sunset positions will be created to support the work of this grant including a Grant Initiative Manager (Strategic Advisor 2) , a Community Engagement Coordinator (Planning & Development Specialist, Sr) and a Finance & Data Management Lead (Finance Analyst, Sr). The grant does not require a match.	General Fund (00100)	Sustainability and Environment (00100-BO-SE-X1000)		12,000,000	12,000,000

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1.53/ 2.51	Seattle Department of Transportation	United States Department of Agriculture	This item provides funding to support the City of Seattle's efforts to engage regional Tribes and community groups to restore City-owned forested parcels.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR- C050)	900,000	900,000
1.54	Executive (Office of Housing)	Washington State Department of Commerce	The 2023 Supplemental Low Income Home Energy Assistance Program grant from the Washington State Department of Commerce grant provides funding for program administration and delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units in the City of Seattle.	Low Income Housing Fund (16400)			\$104,213	
1.55	Executive (Office of Housing)	Washington State Department of Commerce	The 2023 Supplemental Low Income Home Energy Assistance Program grant from the Washington State Department of Commerce grant provides funding for program administration and delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units in the City of Seattle.	Office of Housing Fund (16600)			\$56,706	
TOTAL							\$55,365,621	40,106,821