

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	Executive Contact/Phone:
Parks and Recreation	Chip Nevins/233-3879	Selena Elmer/727-8516

1. BILL SUMMARY

- a. **Legislation Title:** AN ORDINANCE authorizing the Superintendent of Parks and Recreation to execute and accept from the Washington State Department of Natural Resources, on behalf of The City of Seattle, an Aquatic Lands Lease for Seattle’s Waterfront Parks; and ratifying and confirming certain prior acts.
- b. **Summary and background of the Legislation:** This legislation authorizes the Superintendent of Parks and Recreation to execute an Aquatic Lands Lease with the State Department of Natural Resources (DNR) for Seattle’s Waterfront Parks.
- c. **Background:** This proposed lease replaces and expands on two prior leases with DNR which expired in 1993 and 2004. The proposed lease has a term of 12 years commencing on September 1, 2017. There will be no fee for the permit, because the properties will be used for public park purposes.

2. CAPITAL IMPROVEMENT PROGRAM

- a. **Does this legislation create, fund, or amend a CIP Project?** ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. **Does this legislation amend the Adopted Budget?** ___ Yes X No
- b. **Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**
No.
- c. **Is there financial cost or other impacts of *not* implementing the legislation?**
DPR and SDOT would not be able to make improvements or construct a waterfront park or rebuild any of the waterfront piers.

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
Yes, the Office of the Waterfront in the Seattle Department of Transportation is managing the construction and permitting, beyond the DNR leases, for this project.

- b. Is a public hearing required for this legislation?**
No.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- e. Does this legislation affect a piece of property?**
Yes, this legislation affects Piers 57-59 and Piers 62-63 on the central waterfront.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
None.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?** N/A
- h. Other Issues:** None.

List attachments/exhibits below:

Attachment A: Map of Leased Area