

2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 301 | 1 | A | 1 |

Budget Action Title: Add \$100,000 GSF to LAW for supporting capacity of community-led criminal justice reform organizations to work with local and regional criminal justice institutions

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

| Date | | Total | SB | KH | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|-------------------------------------|--------------------------|--------------------------|
| General Subfund | | |
| <i>General Subfund Revenues</i> | \$0 | \$0 |
| <i>General Subfund Expenditures</i> | \$0 | \$100,000 |
| <i>Net Balance Effect</i> | \$0 | (\$100,000) |
| <i>Total Budget Balance Effect</i> | \$0 | (\$100,000) |

Budget Action description:

This green sheet would add \$100,000 GSF to the City Attorney's Office (LAW) to support community-led sentencing reform efforts by legal advocates such as the Justice Action Network. These efforts help criminal justice institutions recognize that charges against individuals may have additional consequences beyond sentencing, such as potentially triggering flags by the U.S. Department of Homeland Security and result in "downstream deportations."

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Budget Action Transactions

Budget Action Title: Add \$100,000 GSF to LAW for supporting capacity of community-led criminal justice reform organizations to work with local and regional criminal justice institutions

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------|-----------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase appropriation for community led efforts in criminal justice reform | | | | LAW | Criminal | J1500 | 00100 | 2018 | | \$100,000 |