

CIP Project Page

Finance and Administrative Services

FS South Lake Union

Project Type:	Discrete	Project No.:	MC-FA-PSFSSLU
Start/End Date:	2018-TBD	BSL/Program Code:	BC-FA-PSFACFIRE
Project Category:	New Facility	BSL/Program Name:	Public Safety Facilities - Fire
Current Project Stage:	Acquisition and Pre-design	Location:	TBD
Neighborhood District:	Magnolia/Queen Anne or Lake Union	Council District:	3 / 7
Total Project Cost:	TBD	Urban Village:	South Lake Union

This project provides for site evaluation and acquisition (and potential future design and construction) for a new Marine Emergency Response facility for a freshwater and land-based fire apparatus in the vicinity of the South Lake Union and Denny Triangle neighborhoods. Due to recent population growth in these neighborhoods, there is an ever-increasing need to site a new facility. Initial funding in 2018 supports the City's acquisition of a parcel and/or design and pre-planning costs. The total cost of developing the facility has not yet been determined.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Real Estate Excise Tax I	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
REET I Capital Projects	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
REET I Capital Projects	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.