

Amendment 9A
 to
Council Bill 119818
Sponsor: CM Herbold

Proposed Amendments:

1. On Page 1, in Section 1, delete from the table Item 1.5 and change the total of the table to (\$18,861,000).
2. On Page 2, in Section 2, delete from the table Item 2.8 and change the total of the table to \$52,816,796.
3. On page 12, delete Section 20. Renumber section and line numbers accordingly.
4. Add a new Section to CB 119818 as follows:
5. Section X, The appropriations for the following items in the 2020 Adopted Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Additional Budget Appropriation
1.1	Seattle Police Department	General Fund (00100)	Criminal Investigations (BO-SP- P7000)	(\$377,666)
1.2	Human Services Department	General Fund (00100)	Supporting Safe Communities (BOHS-H4000)	\$377,666

The following positions from the Seattle Police Department and its incumbents, if any, shall be assigned to the Human Services Department.

Position Number	Position Job Title
00017566	Victim Advocate
00017568	Victim Advocate
10004665	Victim Advocate
10001298	Manager1,CL&PS
00020344	Victim Advocate
00022980	Victim Advocate

Greg Doss
Select Budget Committee
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00026605	Victim Advocate
00026606	Victim Advocate
00019993	Victim Advocate
10005008	Victim Advocate
10001726	Volunteer Coordinator

The appropriations and position transfers in this section shall be contingent upon the Victim Advocates, Manager and Volunteer Coordinator being able to access, as employees of HSD, the information technology systems necessary to continue to perform their work. These systems may include the King County Ingress system and the SPD RMS system.

HSD and SPD should provide to the Council on September 15, 2020, and every two weeks thereafter, a status report on the progress made to ensure that appropriate system access is provided to the Victim Advocates, Manager and Volunteer Coordinator positions that would be funded and transferred in this section.

Renumber section and line numbers accordingly.

Effect: Makes the transfer contingent upon the ability of Victim Advocates to access from within the Human Services Department (HSD) information that is stored in the Seattle Police Department (SPD) RMS system, the King County Ingress system or any other system that provides information necessary for the Victim Advocates to perform their work.