

Seattle Department of Transportation

Fauntleroy Way SW Boulevard

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	Q1/2012
Project ID:	TC367200	End Date:	TBD
Location:	Fauntleroy WAY SW/35th AVE SW/SW Alaska ST		
Neighborhood Plan:	West Seattle Junction (FOJ)	Council District:	More than one
Neighborhood District:	Southwest	Urban Village:	West Seattle Junction

This project transforms Fauntleroy Way SW into a boulevard. The project elements include: a planted median, signature lighting fixtures, a protected bicycle facility, a pedestrian zone with sidewalks and planting areas including street trees, pedestrian lighting, potential stormwater infrastructure and art, as well as safety improvements for crossing movements for all modes, including bicycle and pedestrian crossings, signals, reconfigured intersections and bulbs, and pavement improvements.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>7,000</u>	<u>7,000</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>
Real Estate Excise Tax II	758	721	0	0	0	0	0	0	1,479
Real Estate Excise Tax I	71	0	0	0	0	0	0	0	71
Street Vacations -CRSU	0	500	0	0	0	0	0	0	500
Transportation Funding Package - Parking Tax	0	200	0	0	0	0	0	0	200
Rubble Yard Proceeds	250	0	0	0	0	0	0	0	250
Total:	1,079	1,421	<u>((0))</u> <u>7,000</u>	<u>((0))</u> <u>7,000</u>	<u>((0))</u> <u>2,000</u>	0	0	0	<u>((2,500))</u> <u>18,500</u>
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	758	721	0	0	0	0	0	0	1,479
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	71	0	0	0	0	0	0	0	71
Cumulative Reserve Subfund - Street Vacation Subaccount	0	500	0	0	0	0	0	0	500
Transportation Operating Fund	250	200	<u>((0))</u> <u>7,000</u>	<u>((0))</u> <u>7,000</u>	<u>((0))</u> <u>2,000</u>	0	0	0	<u>((450))</u> <u>16,450</u>
Total*:	1,079	1,421	<u>((0))</u> <u>7,000</u>	<u>((0))</u> <u>7,000</u>	<u>((0))</u> <u>2,000</u>	0	0	0	<u>((2,500))</u> <u>18,500</u>
O & M Costs (Savings)			0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.