

Attachment C Improve Dog Off-Leash Areas

Project No:	MC-PR-51002	BSL Code:	BC-PR-50000
Project Type:	Ongoing	BSL Name:	Maintaining Parks and Facilities
Project Category:	Improved Facility	Location:	Citywide
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing project improves the City's dog off-leash areas, most of which have aging infrastructure. Typical projects will improve Americans with Disabilities (ADA) access, address drainage and erosion issues, update aging infrastructure, and related work. These projects make these off-leash areas make more accessible and safe for parks users.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Real Estate Excise Tax II	99	2	-	-	-	-	-	-	101
Seattle Park District Revenues	449	328	<u>328</u> 428	<u>333</u> 433	<u>1,569</u> 439	<u>1,574</u> 444	<u>350</u> 450	156	<u>5,087</u> 4,628
Total:	547	330	<u>328</u> 428	<u>333</u> 433	<u>1,569</u> 439	<u>1,574</u> 444	<u>350</u> 450	156	<u>5,188</u> 4,729
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
REET II Capital Fund	99	2	-	-	-	-	-	-	101
Seattle Park District Fund	449	328	<u>328</u> 428	<u>333</u> 433	<u>1,569</u> 439	<u>1,574</u> 444	<u>350</u> 450	156	<u>5,087</u> 4,628
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O&M Impacts: NA