

**BILL SUMMARY & FISCAL NOTE**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>Executive Contact/Phone:</b>
Seattle Public Utilities	Regina Carpenter /4-0836	Aaron Blumenthal /3-2656

**1. BILL SUMMARY**

**Legislation Title:**

AN ORDINANCE relating to the Seattle Public Utilities; declaring certain real property rights as being surplus to the City’s municipal utility needs; granting a non-exclusive easement to Puget Sound Energy, for electrical power distribution purposes, a portion of the City’s Tolt Pipeline right of way, located in the South One-half of Section 17 and the Northeast Quarter of Section 20, Township 26 North, Range 6 East, W.M., King County Washington; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:**

This Legislation would grant a non-exclusive easement to Puget Sound Energy for electrical power distribution purposes, a portion of the City’s Tolt Pipeline right of way.

**2. CAPITAL IMPROVEMENT PROGRAM**

This legislation creates, funds, or amends a CIP Project.

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

This legislation has direct financial implications.

<b>Budget program(s) affected:</b>				
<b>Estimated \$ Appropriation change:</b>	<b>General Fund \$</b>		<b>Other \$</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
<b>Estimated \$ Revenue change:</b>	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
	<b>\$0</b>	<b>\$0</b>	<b>\$248,639</b>	<b>\$0</b>
<b>Positions affected:</b>	<b>No. of Positions</b>		<b>Total FTE Change</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
<b>Other departments affected:</b>				

**3.a. Appropriations**

     This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/##*	2015 Appropriation Change	2016 Estimated Appropriation Change
<b>TOTAL</b>				

Appropriations Notes:

**3.b. Revenues/Reimbursements**

  X   This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
Water Fund 43000	SPU	Proceeds on Sale of Capital Assets	\$248,639	\$0
<b>TOTAL</b>			<b>\$248,639</b>	<b>\$0</b>

Revenue/Reimbursement Notes:

This legislation includes a one-time payment from Puget Sound Energy for \$248,639.

**4. OTHER IMPLICATIONS**

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**  
 No
- b) **Is there financial cost or other impacts of not implementing the legislation?**  
 SPU would not receive \$248,639.
- c) **Does this legislation affect any departments besides the originating department?**  
 No

**d) Is a public hearing required for this legislation?**

Yes. Public hearings held during Committee and Council meetings will meet the requirement for the grant of this easement.

**e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

**f) Does this legislation affect a piece of property?**

Yes. See exhibits A and B attached.

**g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

No

**h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

N/A

**Other Issues:**

None

**List attachments below:**

Exhibit A – Area Location Map #1

Exhibit B – Area Location Map #2