

Seattle Department of Transportation

Accessible Mt. Baker Implementation

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	2017
Project ID:	TC367800	End Date:	TBD
Location:	Rainier Ave/M.L.K. Jr Way		
Neighborhood Plan:	Not in Neighborhood Plan	Council District:	2
Neighborhood District:	Southeast/Greater Duwamish	Urban Village:	North Rainier

This project will implement pedestrian and bicycle safety improvements identified in the Accessible Mt. Baker plan. The 2017 funding is intended to advance project design to 30%. The Accelerated Move Seattle Levy – Lid Lift Revenues represent spending that is in excess of available levy funds; consequently, Move Seattle appropriations will be reduced in future years so that total Move Seattle funding and expenditures are balanced over the nine years of the levy.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Accelerated Transportation	0	0	2,000	0	0	0	0	0	0
Move Seattle Levy – Lid Lift									
Total:	0	0	2,000	0	0	0	0	0	0
Fund Appropriations/Allocations									
Transportation Operating Fund	0	0	2,000	0	0	0	0	0	0
Total*:	0	0	2,000	0	0	0	0	0	0
Spending Plan by Fund									
Transportation Operating Fund		0	2,000	0	0	0	0	0	2,000
Total:		0	2,000	0	0	0	0	0	2,000

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Capital Improvement Program