

**Better Bike Barriers**

<b>Project No:</b>	MC-TR-C127	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Ongoing	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Citywide
<b>Current Project Stage:</b>	N/A	<b>Council District:</b>	Citywide
<b>Start/End Date:</b>	N/A	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Multiple

This project will amend existing bike lanes with stronger safety treatments such as hardened barriers or buffer areas.

<b>Resources</b>	<b>LTD Actuals</b>	<b>2024 Revised</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
2024 Transportation Levy	-	-	987	997	1,077	1,017	1,028	1,038	6,145
<b>Total:</b>	-	-	<b>987</b>	<b>997</b>	<b>1,077</b>	<b>1,017</b>	<b>1,028</b>	<b>1,038</b>	<b>6,145</b>
<b>Fund Appropriations / Allocations *</b>	<b>LTD Actuals</b>	<b>2024 Revised</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Transportation Levy Fund	-	-	987	997	1,077	1,017	1,028	1,038	6,145
<b>Total:</b>	-	-	<b>987</b>	<b>997</b>	<b>1,077</b>	<b>1,017</b>	<b>1,028</b>	<b>1,038</b>	<b>6,145</b>

**O&M Impacts:** Operation and Maintenance impacts will be assessed for specific projects as needed.

\* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

Graham Street Station Access & Complete Street

Project No:	MC-TR-C156	BSL Code:	BC-TR-19003
Project Type:	Discrete	BSL Name:	Mobility-Capital
Project Category:	New Facility	Location:	Graham Street, from Rainier Ave S to Beacon Ave S
Current Project Stage:	Stage 1 - Pre-Project Development	Council District:	Council District 2
Start/End Date:	2025 - 2033	Neighborhood District:	Southeast
Total Project Cost:	\$4	Urban Village:	Othello

Construct new bus stops and bus stop amenities, which may include upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements, updated channelization and lane marking, storm water drainage improvements, pedestrian lighting, street trees, and landscaping.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Federal Grant Funds	-	-	753	1,500	1,500	-	-	-	3,753
Total:	-	-	753	1,500	1,500	-	-	-	3,753

Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Fund	-	-	753	1,500	1,500	-	-	-	3,753
Total:	-	-	753	1,500	1,500	-	-	-	3,753

O&M Impacts: Operation and Maintenance impacts will be assessed for specific components as needed in the budget year required.