



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Wednesday, June 4, 2025

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Dan Strauss, Chair  
Maritza Rivera, Vice-Chair  
Joy Hollingsworth, Member  
Robert Kettle, Member  
Cathy Moore, Member  
Sara Nelson, Member  
Alexis Mercedes Rinck, Member  
Rob Saka, Member  
Mark Solomon, Member

Chair Info: 206-684-8806; [Dan.Strauss@seattle.gov](mailto:Dan.Strauss@seattle.gov)

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**SEATTLE CITY COUNCIL**  
**Select Budget Committee**  
**Agenda**  
**June 4, 2025 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at

<https://www.seattle.gov/council/committees/public-comment>

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

Please submit written comments to all Councilmembers four hours prior to the meeting at [Council@seattle.gov](mailto:Council@seattle.gov) or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104.

*Please Note: Times listed are estimated*

**A. Call To Order**

**B. Approval of the Agenda**

**C. Public Comment**

**D. Items of Business**

**1. Budget Reform: Process and Content**

Supporting  
Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Ben Noble, Director, Calvin Chow, and Tom Mikesell,  
Council Central Staff

**2. Executive Budget Update**

Supporting  
Documents: [Presentation](#)

**Briefing and Discussion**

**Presenter:** Dan Eder, Interim Director, City Budget Office

3.     [CB 120979](#)     **AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Supporting  
Documents:

[Summary and Fiscal Note](#)

**Briefing, Discussion, and Possible Vote**

**Presenters:** Ben Noble, Director, and Tom Mikesell, Council Central Staff

4.     [CB 120988](#)     **AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Supporting  
Documents:

[Summary and Fiscal Note](#)

**Briefing, Discussion, and Possible Vote**

**Presenter:** Tom Mikesell, Council Central Staff

## **E. Adjournment**