

Seattle Council Committee Report Select Budget Committee

Wednesday, June 4, 2025, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

A. Call To Order

Meeting Start Time: 9:30 a.m.

Presiding Officer: Councilmember Strauss

Present: 7 - Dan Strauss, Maritza Rivera, Robert Kettle, Sara Nelson, Alexis Mercedes Rinck,

Rob Saka, Mark Solomon

Excused: 1 - Cathy Moore

Late Arrival: 1 - Joy Hollingsworth

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. <u>Inf 2686</u> Budget Reform: Process and Content

The Information Item (Inf) was heard in Committee.

2. Inf 2687 Executive Budget Update

The Information Item (Inf) was heard in Committee.

3. CB 120979 AN ORDINANCE amending Ordinance 126955, which adopted the 2024

Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City

Council.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Strauss, Rivera, Hollingsworth, Kettle, Nelson, Rinck, Saka, Solomon

Opposed: None

4. <u>CB 120988</u>

AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Strauss, Rivera, Hollingsworth, Kettle, Nelson, Rinck, Saka, Solomon

Opposed: None

E. Adjournment

Meeting Adjournment Time: 11:29 a.m.

Prepared by: Emilia M. Sanchez, Deputy City Clerk