

**Potential Amendments  
for  
CB 119824 – 2020 Federal Coronavirus Relief Fund Ordinance**

No.	Dept.	Amendment	Sponsor	Conflicts
1	HSD	Utilize Essential Workers Hotel Underspend on Non-Congregate Shelter - Hotels	Mosqueda	2,3,4
2	HSD	Utilize Essential Workers Hotel Underspend on Non-Congregate Shelter - Tiny Homes	Strauss	2,3,4
3	HSD	Funding for Metro Access Vans to support food programs	Herbold	1,2
4	HSD	Develop programs to address seniors' social isolation	Herbold	1,2

**Amendment 1**  
**to**  
**CB 119824 - 2020 Federal CRF Ordinance**  
**Sponsor: CM Mosqueda**

Add \$1.1 million to HSD for non-congregate shelter and cut \$1.1 million from FAS.

Amend Section 2, Page 4, Line 2.5, and Page 5, Line 2.16, in CB 119824 as follows:

Item	Department	Grantor	Purpose	Fund	Amount
2.5	Department of Finance and Administrative Services (FAS)	Federal Coronavirus Relief Fund	COVID-19 response	Finance & Administrative Services Fund (50300)	\$3,156,529 \$2,031,813
2.16	Human Services Department (HSD)	Federal Coronavirus Relief Fund	COVID-19 response	Human Services Fund (16200)	\$2,017,574 \$3,142,290

Amend Section 3, Page 8, Lines 3.5 and 3.16 in CB 119824 as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
3.5	Department of Finance and Administrative Services (FAS)	Finance & Administrative Services Fund (50300)	City Purchasing & Contracting (BO-FA-CPCS)	\$3,156,529 \$2,031,813
3.16	Human Services Department (HSD)	Human Services Fund (16200)	Addressing Homelessness (BO-HS-H3000)	\$2,017,574 \$3,142,290

Add a new Section 4 as follows:

Jeff Simms  
Select Budget Committee  
Date: July 22, 2020  
Version: 1

Section 4. Of the appropriations in Section 3.16 for the Human Services Department Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the Human Services Fund (16200), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$1,124,716 is appropriated solely to lease or acquire hotel rooms to provide non-congregate shelter for individuals at high-risk for COVID-19 and may be spent for no other purpose.

Renumber the following sections of the bill, as appropriate.

**Effect:** This amendment decreases funding for the hotel for essential workers in the Department of Finance and Administrative Services by \$1,124,716 and increases funding in the Human Services Department (HSD) for non-congregate shelter, specifically leasing hotel rooms for individuals at high-risk for COVID-19. A proviso is imposed on the funds added to the Human Services Department limiting their use to non-congregate shelter for individuals at high-risk for COVID-19.

The funding for the hotel for essential workers included set costs for the use of the rooms and costs that varied for food service. Because occupancy was below the level projected, not all of the funds proposed for this purpose are necessary. The City Budget Office did not have the updated estimate at the time the 2020 Proposed Rebalancing Package was transmitted.

The funding in HSD enables the use of hotel rooms for all individuals who are at high risk for COVID-19, especially unsheltered individuals or people staying in congregate shelters where social distancing is more difficult.

**Amendment 2**  
 to  
**CB 119824 - 2020 Federal CRF Ordinance**  
**Sponsor: CM Strauss**

Add \$1.1 million to HSD for tiny homes or enhanced shelters and cut \$1.1 million from FAS.

Amend Section 2, Page 4, Line 2.5, and Page 5, Line 2.16, to CB 119824 as follows:

Item	Department	Grantor	Purpose	Fund	Amount
2.5	Department of Finance and Administrative Services (FAS)	Federal Coronavirus Relief Fund	COVID-19 response	Finance & Administrative Services Fund (50300)	<del>\$3,156,529</del> \$2,031,813
2.16	Human Services Department (HSD)	Federal Coronavirus Relief Fund	COVID-19 response	Human Services Fund (16200)	<del>\$2,017,574</del> \$3,142,290

Section 3, Page 8, Lines 3.5 and 3.16: Amend the following lines as shown:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
3.5	Department of Finance and Administrative Services (FAS)	Finance & Administrative Services Fund (50300)	City Purchasing & Contracting (BO-FA-CPCS)	<del>\$3,156,529</del> \$2,031,813
3.16	Human Services Department (HSD)	Human Services Fund (16200)	Addressing Homelessness (BO-HS-H3000)	<del>\$2,017,574</del> \$3,142,290

Add a new Section 4 as follows:

Section 4. Of the appropriations in Section 3.16 for the Human Services Department Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the Human Services Fund (16200), and notwithstanding powers provided to the Mayor by Section 3 of the

Jeff Simms  
Select Budget Committee  
Date: July 22, 2020  
Version: 1

Proclamation of Civil Emergency dated March 3, 2020, \$1,124,716 is appropriated

solely to establish and operate new tiny home villages or enhanced shelters for individuals at high-risk for COVID-19 and may be spent for no other purpose.

Renumber the following sections of the bill, as appropriate.

**Effect:** This amendment decreases funding for the hotel for essential workers in the Department of Finance and Administrative Services by \$1,124,716 and increases funding in the Human Services Department for non-congregate shelter, specifically tiny home villages or enhanced shelters that operate 24 hours per day year-round, for individuals at high-risk for COVID-19. A proviso is imposed on the funds added to the Human Services Department limiting their use to non-congregate shelter for individuals at high-risk for COVID-19.

The funding for the hotel included set costs for the use of the rooms and costs that varied for food service. Because occupancy was below the level projected, not all of the funds proposed for this purpose are necessary. The City Budget Office did not have the updated estimate at the time the 2020 Proposed Rebalancing Package was transmitted.

**Amendment 3**  
 to  
**CB 119824 - 2020 Federal CRF Ordinance**  
**Sponsor: CM Herbold**

Add \$150,000 to HSD to extend funding for King County Metro Access Vans to support food programs, cut \$150,000 from FAS for the procurement of hotels for emergency personnel, and impose a proviso.

Amend Section 3 of CB 119824 as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
3.5	Department of Finance and Administrative Services (FAS)	Finance & Administrative Services Fund (50300)	City Purchasing & Contracting (BO-FA-CPCS)	<del>\$3,156,529</del> <u>\$3,006,529</u>
3.14	Human Services Department (HSD)	Human Services Fund (16200)	Supporting Affordability & Livability (BO-HS-H1000)	<del>\$5,483,173</del> <u>\$5,633,173</u>

Add a new Section X to CB 119824 as follows:

Section X. Of the appropriations in the 2020 Budget for the Supporting Affordability & Livability Budget Summary Level (BO-HS-H1000) in the Human Services Fund (16200), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$150,000 shall be used solely for transportation support for meal programs and may be used for no other purpose.

Renumber the following sections of the bill, as appropriate.

Amy Gore  
Select Budget Committee  
Date: July 22, 2020  
Version: 1

**Effect:**

This amendment adds \$150,000 one-time funds to the Human Service Department's (HSD's) Youth and Family Empowerment division, and imposes a proviso on those funds, to support meal programs that rely on King County Metro Access Vans. This funding extends the partnership with King County Metro from October through December 2020. This amendment also cuts funding in the Department of Finance and Administrative Services (FAS) for the procurement of hotels for emergency personnel by \$150,000, due to the cost of hotel procurement being lower than originally anticipated.

**Amendment 4**

to

**CB #119824 - CBO 2020 Federal CRF Ordinance**

**Sponsor:** CM Herbold

Add \$100,000 to HSD to develop programs to address social isolation in seniors, cut \$100,000 from FAS for the procurement of hotels for emergency personnel and impose a proviso.

Amend Section 3 of CB 119824 as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
3.5	Department of Finance and Administrative Services (FAS)	Finance & Administrative Services Fund (50300)	City Purchasing & Contracting (BO-FA-CPCS)	<del>\$3,156,529</del> <u>\$3,056,529</u>
3.18	Human Services Department (HSD)	Human Services Fund (16200)	Promoting Healthy Aging (BO-HS-H6000)	<del>\$6,834</del> <u>\$106,834</u>

Add a new Section X to CB 119824 as follows:

Section X. Of the appropriations in the 2020 Budget for the Promoting Healthy Aging Budget Summary Level (BO-HS-H6000) in the Human Services Fund (16200), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$100,000 shall be used solely to support programs which reduce senior isolation, including supporting the reopening of senior centers in a manner that is consistent with King County Public Health guidelines and providing wi-fi hotspots at senior centers and senior housing buildings, and may be used for no other purpose.

Renumber the following sections of the bill, as appropriate.

**Effect:**

This amendment adds \$100,000 one-time funds to HSD's Aging and Disability Services Division to address the isolation that Seattle's seniors are experiencing during the current public health emergency. The intent is to distribute the funding as follows:

- \$50,000 to explore opportunities to re-open senior centers in a way that is consistent with public health best practices. Funds may be used to develop partnerships with senior housing providers and senior centers, utilize technology tools, and convene stakeholders to develop a holistic plan for senior centers, to be deployed in 2021.
- \$50,000 to provide mobile wi-fi hotspots at 30 sites at senior centers and senior housing buildings, using a model previously deployed through Seattle Public Libraries.

This amendment cuts appropriations in the Department of Finance and Administrative Services' budget for the procurement of hotels for emergency personnel by \$100,000, due to the cost of hotel procurement being lower than originally anticipated.

This amendment also imposes a proviso on \$100,000 HSD's budget for the Aging and Disability Services Division for the support of programs which reduce social isolation of seniors.