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**Budget Action description:**

Proposal:

This green sheet would redirect \$347,754 in 2013 King County Parks Levy funds from the Ballfields/Athletic Courts/Play Areas project to the Rainier Beach Urban Farm and Wetlands project. The full project budget is \$3,466,044, and the Seattle Tilth and the Friends of Rainier Beach Urban Farm and Wetlands have already secured \$3,118,290. This budget action would provide all of the remaining funding needed to pay for the project development. The capital project will expand the farm, make much needed improvements to the site, and make it the premier educational facility for sustainable community urban agriculture. The Rainier Beach Urban Farm and Wetlands is Seattle’s largest urban farm.

This green sheet would also revise the Department of Parks and Recreation Proposed 2016-2021 Capital Improvement Program as shown in Attachments 1 and 2 to this green sheet; creates a new Budget Control Level of the 2013 King County Parks Levy fund called “Opportunity Fund (36000-CIP),” and approves the following purpose statement for the BCL:

“The purpose of the 2013 King County Parks Levy - Opportunity Fund Development Budget Control Level (BCL) is to provide funding for development projects identified by neighborhood and community groups. This BCL is funded by the 2013 King County Parks Levy (36000).”

Background:

This 7.5 acre property is owned by Seattle Parks and Recreation. The Rainier Beach Urban Farm and Wetlands is co-operated by Seattle Tilth and the Friends of Rainier Beach Urban Farm and Wetlands. The Rainier Beach Urban Farm and Wetlands program is a significant asset that addresses a multitude of issues, including hunger, health, youth employment, environmental education, community building and neighborhood safety.

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**Budget Action Transactions**

**Budget Action Title:** Redirect \$348,000 from KC Levy for the Rainier Beach Urban Farm and Wetlands Project-amend the 2015-2021 CIP accordingly.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce project appropriation to support Rainier Beach Urban Farm and Wetlands Capital Project				DPR	Ballfields/Athletic Courts/Play Areas (36000-CIP)	K72445	36000	2016		(\$347,754)
2	Add appropriation for Rainier Beach Urban Farm and Wetlands Capital Project (Project Number K70153 )				DPR	Opportunity Fund (36000-CIP)	K720041	36000	2016		\$347,754