

## 2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 12  | 21     | A      | 2       |

**Budget Action Title:** Add \$220,000 GF to FAS (Indigent Defense Services) to fund civil attorneys to work with King County DPD's representation of SMC indigent defendants.

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Bagshaw; O'Brien; Sawant

Staff Analyst: Lise Kaye

Council Bill or Resolution:

| Date | Total   | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
|      | Yes     |    |    |    |    |    |    |    |    |    |    |
|      | No      |    |    |    |    |    |    |    |    |    |    |
|      | Abstain |    |    |    |    |    |    |    |    |    |    |
|      | Absent  |    |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

*See the following pages for detailed technical information*

|                                            | 2019 Increase (Decrease) | 2020 Increase (Decrease) |
|--------------------------------------------|--------------------------|--------------------------|
| <b>General Subfund</b>                     |                          |                          |
| <b>General Subfund Revenues</b>            | \$0                      | \$0                      |
| <b><u>General Subfund Expenditures</u></b> | <u>\$220,000</u>         | <u>\$220,000</u>         |
| <b>Net Balance Effect</b>                  | <b>(\$220,000)</b>       | <b>(\$220,000)</b>       |
|                                            |                          |                          |
| <b>Total Budget Balance Effect</b>         | <b>(\$220,000)</b>       | <b>(\$220,000)</b>       |

### **Budget Action description:**

This budget action would add \$220,000 GF annually to FAS (Indigent Defense Services) to partially fund civil legal services attorneys to provide services in coordination with the criminal representation provided to Seattle Municipal Court indigent defendants by the King County Department of Public Defense (KC DPD). Services include helping KC DPD attorneys and their Seattle Municipal Court clients determine plea agreements that help meet the client's needs by taking into account collateral impacts to the client such as housing impacts and providing civil legal representation on housing matters. The civil legal services attorneys are employed through a contract with KC DPD.

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### Budget Action Transactions

**Budget Action Title:** Add \$220,000 GF to FAS (Indigent Defense Services) to fund civil attorneys to work with King County DPD's representation of SMC indigent defendants.

| # | Transaction Description                                                                                                                                                                                                                                        | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source     | Summit Code    | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|-----|------|---------------------------|----------------|-------|------|----------------|--------------------|
| 1 | This green sheet would increase funding to FAS (Indigent Defense Services) by \$220,000 to continue funding for civil legal services attorneys to provide services in coordination with KC DPD's criminal representation provided to Seattle Municipal Court i |                |                     |     | FAS  | Indigent Defense Services | BO-FA-INDGTDEF | 00100 | 2019 |                | \$220,000          |
| 2 | This green sheet would increase funding to FAS (Indigent Defense Services) by \$220,000 to continue funding for civil legal services attorneys to provide services in coordination with KC DPD's criminal representation provided to Seattle Municipal Court i |                |                     |     | FAS  | Indigent Defense Services | BO-FA-INDGTDEF | 00100 | 2020 |                | \$220,000          |