



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 119352

Record No.: CB 119352

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125677

In Control: City Clerk

File Created: 08/17/2018

Final Action: 10/05/2018

**Title:** AN ORDINANCE relating to the City Light Department (“City Light”); amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations within City Light’s Light Fund; revising project allocations for certain capital projects in the CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: Kirsty.Grainger@seattle.gov

Filing Requirements/Dept Action:

### History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	08/28/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	08/28/2018	sent for review	Council President's Office			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Council President's Office						
	<b>Notes:</b>						
1	Council President's Office	09/04/2018	sent for review	Housing, Health, Energy, and Workers' Rights Committee			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Housing, Health, Energy, and Workers' Rights Committee						
	<b>Notes:</b>						

Legislative Summary Continued (CB 119352)

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1	City Council	09/10/2018	referred	Finance and Neighborhoods Committee	
1	Finance and Neighborhoods Committee	09/19/2018	pass		Pass
	<b>Action Text:</b>	The Committee recommends that City Council pass the Council Bill (CB).			
	<b>Notes:</b>	In Favor: 4 Chair Bagshaw, Vice Chair González , Member Harrell, Alternate O'Brien Opposed: 0			
1	City Council	09/24/2018	passed		Pass
	<b>Action Text:</b>	The Council Bill (CB) was passed by the following vote, and the President signed the Bill:			
	<b>Notes:</b>	In Favor: 8 Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant Opposed: 0			
1	City Clerk	09/26/2018	submitted for Mayor's signature	Mayor	
1	Mayor	10/05/2018	Signed		
1	Mayor	10/05/2018	returned	City Clerk	
1	City Clerk	10/05/2018	attested by City Clerk		
	<b>Action Text:</b>	The Ordinance (Ord) was attested by City Clerk.			
	<b>Notes:</b>				

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**CITY OF SEATTLE**

**ORDINANCE** 125677

**COUNCIL BILL** 119352

AN ORDINANCE relating to the City Light Department (“City Light”); amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations within City Light’s Light Fund; revising project allocations for certain capital projects in the CIP; and ratifying and confirming certain prior acts.

WHEREAS, the 2018 Budget and 2018-2023 Capital Improvement Program (CIP) were adopted via Ordinance 125475 and amended by Ordinance 125493; and

WHEREAS, due to unanticipated changes in costs, the Advanced Metering Infrastructure capital project requires \$17.4 million in additional funds above the current capital budget of \$84.1 million immediately in order to complete the rollout of new meters by the end of 2018; and

WHEREAS, it has been determined that the needed funds may be transferred to the Advanced Metering Infrastructure project from other projects and budget items within the Light Fund, thereby avoiding the need to increase the overall size of the 2018-2023 CIP; and

WHEREAS, \$15.6 million in budget allocation must be transferred from budget summary levels (BSLs) other than the one containing the Advanced Metering project, thereby requiring legislation; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The appropriations for the following items in the 2018 Adopted Budget and project allocations in the 2018-2023 Adopted Capital Improvement Program are modified as follows:

Item	Fund	Department	Budget Summary Level	BSL Appropriation Change (in \$'s)	Project Name	Allocations (in \$000's)
1.1	Light Fund (41000)	Seattle City Light (SCL)	Customer Focused – CIP (41000-BC-CL-Z)	\$15,600,000	Advanced Metering Infrastructure (MC-CL-ZS8426)	(((\$31,812)) \$49,212
					Streetlights: Arterial, Residential and Floodlights (MC-CL-ZL8378)	(((\$3,492)) \$3,292
					Streetlight LED Conversion Program (MC-CL-ZL8441)	(((\$5,434)) \$3,834
			Power Supply & Environmental Affairs - CIP (41000-BC-CL-X)	(\$2,475,000)	Skagit - Facilities Energy Conservation Program (MC-CL-XS6515)	(((\$2,533)) \$1,033
					Skagit Facilities Plan (MC-CL-XS6520)	(((\$3,260)) \$2,760
					Technical Training Center Development (MC-CL-XF9230)	(((\$512)) \$37
			Transmission and Distribution (41000-BC-CL-Y)	(\$4,925,000)	Enterprise Geographic Information System (MC-CL-YD9957)	(((\$6,659)) \$6,334
					Underground Equipment Replacements (MC-CL-YR8353)	(((\$11,452)) \$10,452
					Underground 26kV Conversion (MC-CL-YR8362)	(((\$3,476)) \$876
					Transmission & Generation Radio Systems (MC-CL-YD9108)	(((\$1,328)) \$828
					Battery Storage Pilot (MC-CL-YR8484)	(((\$501)) \$1
<b>Net Change</b>				<b>\$8,200,000</b>		


1           Section 2. Considering that deferred operations and maintenance are financially  
2 equivalent to capital expense, the appropriation for the following item in the 2018 Adopted  
3 Budget is decreased as shown below. This reduction combined with the increase in capital  
4 allocations in Section 1 of this ordinance results in a net-zero change to the overall budget.

<b>Item</b>	<b>Fund</b>	<b>Department</b>	<b>Budget Summary Level / BSL Code</b>	<b>Amount (in \$000's)</b>
2.1	Light Fund (41000)	Seattle City Light	Customer Services, Communications and Regulatory Affairs O&M (BO-CL-C)	(\$8,200)
Total				(\$8,200)

5           Section 3. Any act consistent with the authority of this ordinance taken prior to its  
6 effective date is hereby ratified and confirmed.

1 Section 4. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 24<sup>th</sup> day of September, 2018,  
5 and signed by me in open session in authentication of its passage this 24<sup>th</sup> day of  
6 September, 2018.

7 

8 President \_\_\_\_\_ of the City Council

9 Approved by me this 5<sup>th</sup> day of October, 2018.

10 

11 Jenny A. Durkan, Mayor

12 Filed by me this 5<sup>th</sup> day of OCTOBER, 2018.

13 

14 Monica Martinez Simmons, City Clerk

15 (Seal)