



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
107	1	A	1

***Budget Action description:***

This green sheet adds \$106,500 GSF in the Human Services Department (HSD) to support the Rainier Beach: A Beautiful Safe Place for Youth project.

Background

In 2012, the City was awarded \$978,461 in funds over a three-year period for the Rainier Beach: A Beautiful Safe Place for Youth (“Rainier Beach”) project. The Rainier Beach project is a community-oriented violence prevention initiative to reduce youth victimization and to improve relations between youth, police, and the community through evidence-based, non-arrest strategies. The goal of the project is to identify and address the underlying, place-based causes of youth victimization and crime at five focus locations. The grant funds for this project are expiring at the end of 2015.

The 2016 Proposed budget includes \$250,000 for the Rainier Beach project, and this green sheet would supplement those funds with an additional \$106,500 to fully fund and evaluate the project’s community-led, non-arrest strategies. Depending on the results of the evaluation, this project may be a candidate for replication in other Seattle neighborhoods. Recently, there has been interest from community members for a replication of this project in the neighborhood surrounding the Chief Sealth High School/Denny International Middle School campus.

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107	1	A	1

**Budget Action Transactions**

**Budget Action Title:** Add \$106,500 GSF to HSD for the Rainier Beach: A Beautiful Safe Place for Youth project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for the Rainier Beach violence prevention project				FG	Human Services Operating Fund	Q5971620	00100	2016		\$106,500
2	Increase GSF support for the Rainier Beach violence prevention project				HSD	General Subfund Support	587001	16200	2016	\$106,500	
3	Increase appropriation for the Rainier Beach violence prevention project				HSD	Youth and Family Empowerment	H20YF	16200	2016		\$106,500