

Seattle Department of Transportation

Arterial Asphalt & Concrete Program Phase II

BCL/Program Name:	Major Maintenance/Replacement	BCL/Program Code:	19001
Project Type:	Rehabilitation or Restoration	Start Date:	ONGOING
Project ID:	TC367740	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	In more than one Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

The Arterial Asphalt and Concrete Program maintains Seattle's 1,581 lane miles of arterial streets through resurfacing and reconstruction projects. The Department uses a pavement management system to track the condition of arterial street pavement, to develop maintenance needs and establish priorities, and to select the streets to be rehabilitated each year. This project improves the quality and condition of the City's arterials.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
State Grant Funds	0	1,648	0	0	0	0	0	0	1,648
<u>Real Estate Excise Tax I</u>	<u>0</u>	<u>0</u>	<u>2,750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,750</u>
<u>Real Estate Excise Tax II</u>	<u>0</u>	<u>0</u>	<u>450</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>450</u>
Transportation Move Seattle Levy - Lid Lift	0	6,000	25,315	18,392	20,884	23,685	30,000	35,000	159,275
Total:	0	7,648	25,315 <u>28,515</u>	18,392	20,884	23,685	30,000	35,000	160,923 <u>164,123</u>

Fund Appropriations/Allocations

Transportation Operating Fund	0	7,648	25,315	18,392	20,884	23,685	30,000	35,000	160,923 <u>164,123</u>
Total*:	0	7,648	25,315 <u>28,515</u>	18,392	20,884	23,685	30,000	35,000	160,923 <u>164,123</u>

Spending Plan by Fund

Transportation Operating Fund	6,000	26,963 <u>30,163</u>	18,392	20,884	23,685	30,000	35,000	160,923 <u>164,123</u>
Total:	6,000	26,963 <u>30,163</u>	18,392	20,884	23,685	30,000	35,000	160,923 <u>164,123</u>