



SEATTLE CITY COUNCIL

Legislative Summary

CB 119321

Record No.: CB 119321

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125645

In Control: City Clerk

File Created: 07/03/2018

Final Action: 08/17/2018

Title: AN ORDINANCE relating to the Department of Parks and Recreation; amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); reallocating funding from the Acquisition Category to the Opportunity Fund Category of the 2008 Parks and Green Spaces Levy; and revising project allocations in the 2018-2023 CIP; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Juarez

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att 1 - First Hill Park Renovation Project

Drafter: Chip Nevins

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	07/24/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	07/24/2018	sent for review	Council President's Office			
Action Text: The Council Bill (CB) was sent for review. to the Council President's Office							
Notes:							
1	Council President's Office	07/24/2018	sent for review	Civic Development, Public Assets, and Native Communities Committee			

Legislative Summary Continued (CB 119321)

Action Text: The Council Bill (CB) was sent for review. to the Civic Development, Public Assets, and Native Communities Committee

Notes:

1	City Council	07/30/2018	referred	Civic Development, Public Assets, and Native Communities Committee	
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1	Civic Development, Public Assets, and Native Communities Committee	08/01/2018	pass		Pass
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Action Text: The Committee recommends that City Council pass the Council Bill (CB).

Notes:

In Favor: 3 Chair Juarez, Vice Chair Bagshaw, Member González

Opposed: 0

1	City Council	08/06/2018	passed		Pass
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Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

Notes:

In Favor: 8 Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Mosqueda, Councilmember O'Brien, Councilmember Sawant

Opposed: 0

1	City Clerk	08/10/2018	submitted for Mayor's signature	Mayor	
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1	Mayor	08/17/2018	Signed		
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1	Mayor	08/17/2018	returned	City Clerk	
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1	City Clerk	08/17/2018	attested by City Clerk		
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Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE

ORDINANCE 125645

COUNCIL BILL 119321

AN ORDINANCE relating to the Department of Parks and Recreation; amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); reallocating funding from the Acquisition Category to the Opportunity Fund Category of the 2008 Parks and Green Spaces Levy; and revising project allocations in the 2018-2023 CIP; all by a 3/4 vote of the City Council.

WHEREAS, in November 1998, the First Hill Neighborhood Plan called for the improvement of existing parks and for acquisition of additional park sites in the First Hill Hub Urban Village as a result of the projected increase in population; and

WHEREAS, as part of the City's overall park acquisition planning, the Neighborhood Parks, Green Spaces, Trails and Zoo Levy ("2000 Parks Levy") was approved by Seattle voters for the purposes of acquiring, developing, and maintaining new neighborhood parks, greenspaces, playfields, trails, and boulevards; and

WHEREAS, in 2005, the Department of Parks and Recreation (DPR) developed a First Hill Park Plan that projected significant population growth in First Hill and recommended several strategies to satisfy park needs in the First Hill Urban Village, including upgrading First Hill Park; and

WHEREAS, in 2008, Ordinance 122749 authorized a proposition to Seattle's voters, a Parks and Green Spaces Levy ("2008 Parks Levy"), to levy for up to six years regular property taxes in excess of the limitation on levies in Chapter 84.55 RCW for the purposes of acquiring, developing, or restoring parks, recreation facilities, cultural facilities, greenspaces, playfields, trails, community gardens, and shoreline areas; and

WHEREAS, the 2008 Parks Levy was approved by Seattle voters on November 4, 2008; and

1 WHEREAS, Ordinance 122749 created four major funding categories for 2008 Parks Levy
2 funds: 1) Acquisition; 2) Development; 3) Environment; and 4) Opportunity Fund; and

3 WHEREAS, despite best efforts by DPR since 2000, the rising cost of real estate in First Hill has
4 prevented the acquisition of new park land in the First Hill Urban Village; and

5 WHEREAS, the First Hill Improvement Association has prioritized the improvement of existing
6 open space as one strategy for meeting park goals, including the First Hill Park
7 Renovation Project; and

8 WHEREAS, in 2016 and 2017 the First Hill Improvement Association, with matching funds
9 from the Department of Neighborhoods, conducted extensive public outreach and
10 retained the landscape architecture firm Site Workshop to develop designs to restore First
11 Hill Park; and

12 WHEREAS, pursuant to a 2017 Public Benefits package related to the alley vacation for the
13 Swedish Medical Center campus redevelopment, Swedish Medical Center committed to
14 pay \$500,000 into the 2008 Parks Levy Fund for improvements to First Hill Park; and

15 WHEREAS, the estimated cost to complete the needed improvements requires additional
16 funding, over and above the Swedish Medical Center contribution; and

17 WHEREAS, the City has determined that funding being held for property acquisition could be
18 better deployed toward park improvements at First Hill Park, and therefore that an
19 additional \$500,000 should be transferred from the 2008 Parks Levy Fund's Acquisition
20 Category toward that end to provide a total of \$1,000,000 in funding for improvements to
21 First Hill Park; and

1 WHEREAS, Ordinance 122749 provides that the City Council may, by a three-fourths vote,
2 reallocate 2008 Parks Levy allocations across categories and subcategories; NOW,
3 THEREFORE,

4 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

5 Section 1. The recommendation of the First Hill Improvement Association and the
6 Steering Committee of the First Hill Park Renovation Project to reallocate \$500,000 from the
7 Acquisition Category of the 2008 Parks and Green Spaces Levy (“2008 Parks Levy”) to the
8 Opportunity Fund of the 2008 Parks Levy for the First Hill Park Renovation Project is adopted.

9 Section 2. In order to complete the funding package for this project, the Budget Program
10 Level for the Acquisition Fund shall be reduced by \$500,000, as follows:

Item	Fund	Department	BSL	Budget Control Level	Amount
2.1	2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy (BC-PR-1000)	08 Levy Neighborhood Park Acq (PC-PR-14000)	(\$500,000)
Total					(\$500,000)

11 Section 3. In order to pay for necessary costs and expenses incurred, or to be incurred,
12 but for which insufficient appropriations were made due to causes that could not reasonably have
13 been foreseen while making the 2018 Budget, appropriations for the following items in the 2018
14 Budget are increased from the funds shown, as follows:

Item	Fund	Department	BSL	Budget Control Level	Amount
3.1	2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy (BC-PR-1000)	08 Parks Levy Opportunity Fund (PC-PR-15000)	\$1,000,000
Total					\$1,000,000

15 This \$1,000,000 appropriation increase to the Parks Levy Fund’s Opportunity Category
16 reflects the reallocation of the \$500,000 reduced from the Park Levy Fund’s Neighborhood Park
17 Acquisition Category in Section 2 of this ordinance plus the allocation of an expected \$500,000
18 payment from Swedish Medical Center into the Parks Levy Fund.

1 Section 4. The 2018-2023 Adopted Capital Improvement Program is hereby amended to
2 include the following new project and allocation as described in Attachment 1 of this ordinance:

Department	Project Name	Project ID	Amount
Parks and Recreation	First Hill Park Renovation Project	MC-PR-15015	\$1,000,000

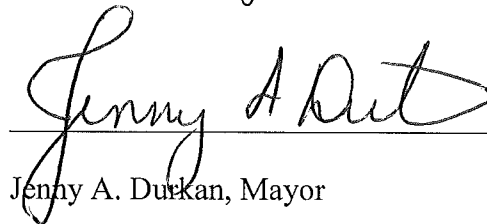
1 Section 5. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation,
3 it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the 6th day of
5 August, 2018, and signed by me in open session in authentication of its passage this
6 6th day of August, 2018.

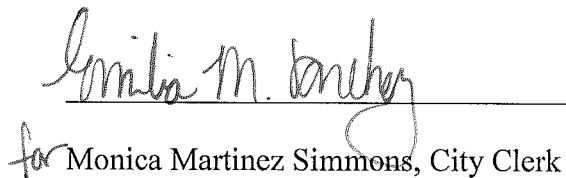
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8 President _____ of the City Council

9 Approved by me this 17th day of August, 2018.

10 
11 Jenny A. Durkan, Mayor

12 Filed by me this 17th day of August, 2018.

13 
14 for Monica Martinez Simmons, City Clerk

15 (Seal)

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17
18
19 Attachments:
20 Attachment 1 - First Hill Park Renovation Project

Attachment 1

First Hill Park Renovation Project

