

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
26	1	B	1

**Budget Action Title:** Add \$76,222 to OPCD's budget for a 0.5 FTE Sr. Planning and Development Specialist to complete work to consider an expansion of a childcare impact mitigation program.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Godden; O'Brien; Okamoto

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	\$76,222
<b>Net Balance Effect</b>	\$0	(\$76,222)
<b>Total Budget Balance Effect</b>	\$0	(\$76,222)

Budget Action description:

This green sheet adds \$76,222 in GSF to OPCD's budget and position authority for a 0.5 FTE Planning and Development, Senior, to complete work to consider an expansion of the childcare impact mitigation program to address the impact of development on affordable childcare and preschool facilities.

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Completing work to consider an expansion of the childcare impact mitigation program is not currently in OPCD’s 2016 work plan. OPCD has indicated that an additional 0.5 FTE is needed to complete the work; this green would add the resources needed to complete the work in 2016.

**Background**

The Department of Planning and Development (DPD) initiated a project in 2013 to update the City’s Incentive Zoning Programs. The project scope included evaluating the possibility of a mandatory requirement for providing child care benefits that would apply throughout the city rather than the incentive-based program that applies primarily to downtown commercial zones. In 2014, the Incentive Zoning Program evaluation was put on hold to focus on the HALA process. Evaluation of the child care mitigation program was deferred at the same time.

DPD has completed a Child Care Nexus Study that would serve as the basis for further evaluation of a child care mitigation program citywide. Tasks that would be necessary to complete the work include: further analysis of the need for child care facilities throughout the city; analysis of potential revenue generation; analysis of the Department of Human Service’s ability to spend additional funds if the program was expanded; development of a specific approach, including whether or not to implement the program as part of the Affordable Housing Impact Mitigation Program; public outreach; legislation development; and implementation. In addition, Resolution 31612, passed by the City Council on November 9, 2015, requests that the Mayor continue to study implementation of an expansion of a childcare impact mitigation program to address the impact of development on affordable childcare and preschool facilities throughout Seattle.

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**Budget Action Transactions**

**Budget Action Title:** Add \$76,222 to OPCD's budget for a 0.5 FTE Sr. Planning and Development Specialist to complete work to consider an expansion of a childcare impact mitigation program.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$76,222 for position to complete work on childcare impact mitigation program.	Plng&Dev Spec,Sr - PT	1	0.5	OPCD	Planning and Community Development	X2P00	00100	2016		\$76,222