2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$200,000 GSF to DEEL to support the bilingual teacher pipeline

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell; Johnson; Juarez

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$200,000</u>
Net Balance Effect	\$0	(\$200,000)
Other Funds		
Department of Education Fund		
Revenues	\$0	\$200,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$200,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$200,000)

Budget Action description:

This green sheet would add \$200,000 GSF to the Department of Education and Early Learning (DEEL) for activities to support the bilingual teacher pipeline.

In February 2017, the Seattle Office of Immigrant and Refugee Affairs released a report titled "Breaking Barriers and Building Bridges: Career Pathways to Economic Stability and Quality Jobs for Seattle's Immigrant

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and Refugee Workers and Professionals" that included recommendations for supporting immigrants and refugees in pursuing gainful employment in professional occupations. The proposed budget does not have any funding for DEEL to provide such support. This proposal would begin implementation of recommendations related to bilingual teachers.

Funds would be used for activities such as:

- 1. Strengthening recruiting and outreach efforts to identify bilingual candidates who are currently working as instructional assistants and/or individuals who have internationally obtained degrees.
- 2. Funding stipends to support residents enrolled in alternate route programs such as the Seattle Teacher Residency program, and/or assistance to mentors and career ladder teachers working with those residents.
- 3. Partnering with the Puget Sound Welcome Back Center to expand services to Seattle.

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Budget Action Transactions

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#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support for				FG	Department of	Q5971410	00100	2018		\$200,000
	bilingual teacher pipeline					Education Fund					
2	Increase GSF support for				DEEL	Oper Tr IN - FR	587001	14100	2018	\$200,000	
	bilingual teacher pipeline					General Fund					
3	Increase appropriations				DEEL	K-12	ED400	14100	2018		\$200,000
	for bilingual teacher										
	pipeline										