

# 2023 Seattle City Council Budget Action

## Council Budget Action: Agenda

| Tab  | Action | Option | Version  |
|------|--------|--------|----------|
| ARTS | 002    | B      | 001-2023 |

**Budget Action Title:** Add \$50,000 Municipal Arts Fund (2023) to ARTS for improvements to the AIDS Memorial Pathway

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Sara Nelson

Council Members: Lisa Herbold, Kshama Sawant, Alex Pedersen, Dan Strauss, Andrew Lewis

Staff Analyst: Jasmine Marwaha

Council Bill or Resolution:

| Date |         | Total | LH | TM | KS | AP | DJ | DS | AL | BC | SN |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     | 0     |    |    |    |    |    |    |    |    |    |
|      | No      | 0     |    |    |    |    |    |    |    |    |    |
|      | Abstain | 0     |    |    |    |    |    |    |    |    |    |
|      | Absent  | 0     |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

See the following pages for detailed technical information

|                                    | 2023 Increase (Decrease) | 2024 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| <b>Other Funds</b>                 |                          |                          |
| <b>Municipal Arts Fund (12010)</b> |                          |                          |
| <b>Revenues</b>                    | \$0                      | \$0                      |
| <b>Expenditures</b>                | \$50,000                 | \$0                      |
| <b>Net Balance Effect</b>          | \$(50,000)               | \$0                      |
|                                    |                          |                          |
|                                    |                          |                          |
| <b>Total Budget Balance Effect</b> | \$(50,000)               | \$0                      |

### Budget Action Description:

This Council Budget Action would add \$50,000 Municipal Arts Fund in 2023 (one-time) to the Office of Arts and Culture (ARTS) to improve signage at the AIDS Memorial Pathway (AMP) in Capitol Hill. The AMP uses public art to create a physical place for remembrance and reflection of the AIDS crisis, utilizes technology to share stories about the epidemic and the diverse community responses to the crisis, and provides a call to action to end HIV/AIDS, stigma, and discrimination.

The AMP is a public-private partnership, with ARTS responsible for the artwork installation and private partners designing the signage. Funding comes from a variety of public and private sources. Recently, private stakeholders led by consultant Studio Pacifica conducted an assessment of the AMP, which

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recommended adding wayfinding signage to mark the entrance of the pathway, as well as more accessible informational kiosks for each piece of artwork that utilizes additional communication formats and technologies for people with disabilities. These improvements are estimated to cost approximately \$50,000.

Pursuant to Seattle Municipal Code 20.32.050, this disbursement from the Municipal Arts Fund may need approval from the Seattle Arts Commission.

### Budget Action Transactions

| # | Transaction Description                                  | Position Title | Number of Positions | FTE | Dept         | BSL                             | Fund                        | Year | Revenue Amount | Expenditure Amount |
|---|----------------------------------------------------------|----------------|---------------------|-----|--------------|---------------------------------|-----------------------------|------|----------------|--------------------|
| 1 | Add appropriation for AIDS Memorial Pathway improvements |                | 0                   | 0   | ARTS - AR000 | ARTS - BO-AR-2VMA0 - Public Art | 12010 - Municipal Arts Fund | 2023 | \$0            | \$50,000           |