

CIP Project Page

Finance and Administrative Services

FAS Shelter Facilities

Project Type:	Discrete	Project No.:	MC-FA-SHELTERFAC
Start/End Date:	2018	BSL/Program Code:	BC-FA-GOVTFAC
Project Category:	New Facility	BSL/Program Name:	General Government Facilities
Current Project Stage:	Construction	Location:	800 Aloha Street
Neighborhood District:	Downtown	Council District:	5
Total Project Cost:	1,625	Urban Village:	Downtown

This item creates the FAS Shelter Facilities CIP project (MC-FA-SHELTERFAC) in the General Government Facilities BSL (BC-FA-GOVTFAC). The project addresses the sheltering needs of the unsheltered homeless in Seattle by developing sheltering facilities and authorized encampments in support of the City’s Bridge Housing Investment Strategy to increase the supply of interim or “bridge” shelter and housing for people currently living unsheltered. The project supports costs related to acquiring or leasing property, as well as to design and construction of new facilities and improvements to existing facilities and properties.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Real Estate Excise Tax II	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
REET II Capital Projects	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
REET II Capital Projects	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

2018 - 2023 Proposed Capital Improvement Program