

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
160	1	A	1

Budget Action Title: Add \$25,000 GSF to DEEL to support co-working spaces with child care

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Bagshaw; O'Brien; Sawant

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$25,000
Net Balance Effect	\$0	(\$25,000)
Other Funds		
Department of Education Fund		
Revenues	\$0	\$25,000
Expenditures	\$0	\$25,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$25,000)

Budget Action description:

This green sheet would provide a one-time add of \$25,000 GSF to the Department of Education and Early Learning (DEEL) to support nonprofit entities that provide co-working spaces with child care.

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Council intends that DEEL would make these funds available directly to nonprofit entities that provide co-working spaces with child care services on-site to assist them in making minor capital improvements consistent with the licensing requirements of the Washington State Department of Early Learning.

In 2017, DEEL created a process for child care providers being displaced from public school buildings to apply for relocation assistance. Council expects that DEEL would use a similar process for these funds.

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Budget Action Transactions

Budget Action Title: Add \$25,000 GSF to DEEL to support co-working spaces with child care

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for co-working spaces with child care				FG	Department of Education Fund	Q5971410	00100	2018		\$25,000
2	Increase GSF support for co-working spaces with child care				DEEL	Oper Tr IN - FR General Fund	587001	14100	2018	\$25,000	
3	Increase appropriations for co-working spaces with child care				DEEL	Early Learning	ED300	14100	2018		\$25,000