

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
327	1	A	1

Budget Action Title: Add \$52,942 GSF to OIR to restore human services advocacy funding

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: González; Johnson; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$52,942</u>
Net Balance Effect	\$0	(\$52,942)
Total Budget Balance Effect	\$0	(\$52,942)

Budget Action description:

This green sheet would add \$52,942 GSF to the Office of Intergovernmental Relations (OIR) for human services advocacy. This funding was cut in the Mayor's 2018 Proposed Budget. The funding is intended for a community organization with expertise in addressing poverty and creating opportunities for everyone to prosper through people-centered approaches. Funding would be restored from \$33,677 to \$86,619.

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Budget Action Transactions

Budget Action Title: Add \$52,942 GSF to OIR to restore human services advocacy funding

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for human services advocacy contracts				OIR	Intergovernmental Relations	X1G00	00100	2018		\$52,942