							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
						The purpose of the Civil Carries Commissions Budget Cummon Level is to fund	
						The purpose of the Civil Service Commissions Budget Summary Level is to fund	
						the work of two independent commissions, the Public Safety Civil Service	
						Commission (PSCSC) and the Civil Service Commission (CSC). The PSCSC	
						develops and administers entry and promotional civil service exams for ranks	
						in the Seattle Police and Fire Departments and conducts hearings on employee	
						appeals of discipline and other employment matters. The CSC conducts	
						hearings on employment-related appeals filed by covered employees,	
	00100 - General					investigates allegations of political patronage in hiring, and advises on the	
Civil Service Commissions	Fund	00100	BO-VC-V1CIV	00100-BO-VC-V1CIV	Civil Service Commissions	administration of the City's personnel system.	2,883,313
						The purpose of the 911 Call Response Budget Summary Level is to answer 911	
Community Assisted	00100 - General					calls, dispatch City public safety responses, facilitate reporting of minor	
		00100	PO CC 10000	00100 BO CC 10000	O11 Call Bashanas		20 001 422
Response and Engagement	Fund	00100	BO-CS-10000	00100-BO-CS-10000	911 Call Response	incidents; and respond to community safety requests.	29,991,432
						The purpose of the Community Assisted Response and Engagement Budget	
						Summary Level is to develop and implement programs that address behavioral	
Community Assisted	00100 - General				Community Assisted Response	issues and substance abuse, share information across departments, and	
·	Fund	00100	BO-CS-40000	00100-BO-CS-40000	and Engagement	respond to non-emergent, low-risk community calls for service.	6,499,368
, , ,					3 0	The purpose of the Early Learning Budget Summary Level is to help children	
						enter school ready to succeed, provide preschool teachers with resources and	
Department of Education	00100 - General					training, and assist Seattle families with gaining access to early learning	
and Early Learning	Fund	00100	BO-EE-IL100	00100-BO-EE-IL100	Early Learning	resources.	14,672,253
	00155 -					The purpose of the Early Learning Budget Summary Level is to help children	
	Sweetened					enter school ready to succeed, provide preschool teachers with resources and	
Department of Education	Beverage Tax					training, and assist Seattle families with gaining access to early learning	
and Early Learning	Fund	00155	BO-EE-IL100	00155-BO-EE-IL100	Early Learning	resources.	6,778,813
	14000 -					The purpose of the Early Learning Budget Summary Level is to help children	
	Coronavirus					enter school ready to succeed, provide preschool teachers with resources and	
Department of Education	Local Fiscal					training, and assist Seattle families with gaining access to early learning	
and Early Learning	Recovery Fund	14000	BO-EE-IL100	14000-BO-EE-IL100	Early Learning	resources.	-
						The purpose of the Early Learning Budget Summary Level is to help children	
						enter school ready to succeed, provide preschool teachers with resources and	
Department of Education	14500 - Payroll					training, and assist Seattle families with gaining access to early learning	
and Early Learning	Expense Tax	14500	BO-EE-IL100	14500-BO-EE-IL100	Early Learning	resources.	-
	17071 Eamilias					The purpose of the Early Learning Pudget Summany Level is to help children	
	17871 - Families					The purpose of the Early Learning Budget Summary Level is to help children	
Donortmont of Education	Education					enter school ready to succeed, provide preschool teachers with resources and	
Department of Education and Early Learning	Preschool	17871	BO-EE-IL100	17871-BO-EE-IL100	Early Learning	training, and assist Seattle families with gaining access to early learning resources.	20 070 740
and Larty Learning	Promise Levy	1/0/1	BO-EE-IL100	1/0/1-00-EE-IL100	Larry Learning	The purpose of the K-12 Division Budget Summary Level is to manage K-12	30,870,748
Department of Education	00100 - General					investments in elementary, middle, and high school, as well as health	
and Early Learning	Fund	00100	BO-EE-IL200	00100-BO-EE-IL200	K-12 Programs	strategies across the K-12 continuum.	816,122
and Larry Louising	i unu	20100	DO-LL-ILZ00	00100-DO-LL-ILZ00	IX 121 TOBIUMO	The purpose of the K-12 Division Budget Summary Level is to manage K-12	010,122
Department of Education	14500 - Payroll					investments in elementary, middle, and high school, as well as health	
and Early Learning	Expense Tax	14500	BO-EE-IL200	14500-BO-EE-IL200	K-12 Programs	strategies across the K-12 continuum.	14,400,000

							0000 5
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
	17871 - Families					TI (II W 40 D) (I D 1 (I D) (
D	Education					The purpose of the K-12 Division Budget Summary Level is to manage K-12	
Department of Education	Preschool	.===	DO 55 11 000		W 40.5	investments in elementary, middle, and high school, as well as health	04 400 500
and Early Learning	Promise Levy	17871	BO-EE-IL200	17871-BO-EE-IL200	K-12 Programs	strategies across the K-12 continuum.	21,423,592
						The purpose of the Leadership and Administration Budget Summary Level is to	
Department of Education	00100 - General					provide executive, community, financial, human resource, technology and	
and Early Learning	Fund	00100	BO-EE-IL700	00100-BO-EE-IL700	Leadership and Administration	business support to the Department of Education and Early Learning.	431,375
, , , , ,	00155 -						,
	Sweetened					The purpose of the Leadership and Administration Budget Summary Level is to	
Department of Education	Beverage Tax					provide executive, community, financial, human resource, technology and	
and Early Learning	Fund	00155	BO-EE-IL700	00155-BO-EE-IL700	Leadership and Administration	business support to the Department of Education and Early Learning.	694,253
	17871 - Families						
	Education					The purpose of the Leadership and Administration Budget Summary Level is to	
Department of Education	Preschool					provide executive, community, financial, human resource, technology and	
and Early Learning	Promise Levy	17871	BO-EE-IL700	17871-BO-EE-IL700	Leadership and Administration	business support to the Department of Education and Early Learning.	5,185,057
						The purpose of the Post-Secondary Budget Summary Level is to help achieve	
						the goal of the City's Education Action Plan that 70% of all student groups in	
Department of Education	00100 - General					Seattle Public Schools will go on to attain a post-secondary credential by the	
and Early Learning	Fund	00100	BO-EE-IL300	00100-BO-EE-IL300	Post-Secondary Programs	year 2030.	-
	00155 -					The purpose of the Post-Secondary Budget Summary Level is to help achieve	
	Sweetened					the goal of the City's Education Action Plan that 70% of all student groups in	
Department of Education	Beverage Tax					Seattle Public Schools will go on to attain a post-secondary credential by the	
and Early Learning	Fund	00155	BO-EE-IL300	00155-BO-EE-IL300	Post-Secondary Programs	year 2030.	-
	14000 -					The purpose of the Post-Secondary Budget Summary Level is to help achieve	
	Coronavirus					the goal of the City's Education Action Plan that 70% of all student groups in	
Department of Education	Local Fiscal					Seattle Public Schools will go on to attain a post-secondary credential by the	
and Early Learning	Recovery Fund	14000	BO-EE-IL300	14000-BO-EE-IL300	Post-Secondary Programs	year 2030.	-
	17871 - Families					The purpose of the Post-Secondary Budget Summary Level is to help achieve	
	Education					the goal of the City's Education Action Plan that 70% of all student groups in	
Department of Education	Preschool		DO 55 11 000	47074 DO EE HOOS	Book Consultant Burners	Seattle Public Schools will go on to attain a post-secondary credential by the	
and Early Learning	Promise Levy	17871	BO-EE-IL300	17871-BO-EE-IL300	Post-Secondary Programs	year 2030.	5,543,360
D	00040 PEET:					The purpose of the ADA Improvements - FAS Budget Summary Level is to	
Department of Finance and	30010 - REET I	00040	DO E4 4D41M55	00040 DO EA ADAMASS	ADA I	update or modify facilities for compliance with the standards contained in the	0.400.000
Administrative Services	Capital Fund	30010	BC-FA-ADAIMPR	30010-BC-FA-ADAIMPR	ADA Improvements	American with Disabilities Act.	2,423,000

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
						This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression	
Danautusant of Finance and	20040 DEET			20040 DO EA	Accet Dressmitting Calendals 1	systems, roof repairs or replacement, and structural assessments and repairs.	
Department of Finance and Administrative Services	30010 - REET I Capital Fund	30010	BC-FA-APSCH1FAC	30010-BC-FA-	Asset Preservation - Schedule 1 Facilities	This work ensures the long-term preservation of the operational use of the facilities.	4,000,000
Department of Finance and Administrative Services	37300 - 2025 Multipurpo se LTGO Bond Fund	37300	BC-FA-APSCH1FAC	37300-BC-FA- APSCH1FAC	Asset Preservation - Schedule 1 Facilities	This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	-
	50300 - Finance and					This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs.	
Department of Finance and	Administrative			50300-BC-FA-	Asset Preservation - Schedule 1	This work ensures the long-term preservation of the operational use of the	
Administrative Services	Services Fund	50300	BC-FA-APSCH1FAC	APSCH1FAC	Facilities	facilities.	500,000

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$
						This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary	
						Level is to provide for long term preservation and major maintenance to the	
						Department of Finance and Administration's schedule 1 facilities. Schedule 1	
						facilities consist of existing and future office buildings located in downtown	
						Seattle, including but not limited to City Hall, the Seattle Municipal Tower and	
						the Justice Center. Typical improvements may include, but are not limited to,	
						energy efficiency enhancements through equipment replacement,	
						upgrades/repairs to heating/ventilation/air conditioning systems,	
	50322 - Facility					upgrades/repairs to electrical systems, upgrades/repairs to fire suppression	
	Asset					systems, roof repairs or replacement, and structural assessments and repairs.	
	Preservation			50322-BC-FA-	Asset Preservation - Schedule 1	This work ensures the long-term preservation of the operational use of the	
·	Fund	50322	BC-FA-APSCH1FAC		Facilities	facilities.	2,152,00
diffillistrative dervices	i unu	30022	BOTA AI SOITITAG	AI JOHI AO	Tuchtics	notifies.	2,102,00
						This purpose of the Asset Preservation - Schedule 2 Facilities Budget Summary	
						Level is to provide for long term preservation and major maintenance to the	
						Department of Finance and Administration's schedule 2 facilities. Schedule 2	
						facilities comprise existing and future structures, shops and yard located	
						throughout Seattle, including but not limited to City vehicle maintenance	
						facilities at Haller Lake and Charles Street, Finance and Administrative	
						Services shops located at Airport Way S., fire stations, police precincts	
						including the animal shelter, and other FAS managed facilities used for City	
						Services. Typical improvements may include, but are not limited to, energy	
						efficiency enhancements through equipment replacement, upgrades/repairs	
						to heating/ventilation/air conditioning systems, upgrades/repairs to electrical	
						systems, upgrades/repairs to fire suppression systems, roof repairs or	
epartment of Finance and	30010 - REET I			30010-BC-FA-	Asset Preservation - Schedule 2	replacement, and structural assessments and repairs. This work ensures the	
dministrative Services	Capital Fund	30010	BC-FA-APSCH2FAC	APSCH2FAC	Facilities	long-term preservation of the operational use of the facilities.	3,639,0
						This purpose of the Asset Preservation - Schedule 2 Facilities Budget Summary	
						Level is to provide for long term preservation and major maintenance to the	
						Department of Finance and Administration's schedule 2 facilities. Schedule 2	
						facilities comprise existing and future structures, shops and yard located	
						throughout Seattle, including but not limited to City vehicle maintenance	
						facilities at Haller Lake and Charles Street, Finance and Administrative	
						Services shops located at Airport Way S., fire stations, police precincts	
						including the animal shelter, and other FAS managed facilities used for City	
						Services. Typical improvements may include, but are not limited to, energy	
						efficiency enhancements through equipment replacement, upgrades/repairs	
	50322 - Facility						
	SUSZZ - Facility					to heating/ventilation/air conditioning systems, upgrades/repairs to electrical	l
l	Accat					eyetame ungrades/repairs to fire suppression systems, roof repairs or	
	Asset Preservation			50322-BC-FA-	Asset Preservation - Schedule 2	systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the	

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
	20130 - LTGO						
	Bond Interest					The purpose of the Bond Interest and Redemption Budget Summary Level is to	
Department of Finance and	and Redemption					make certain debt service payments through the Bond Interest and	
Administrative Services	Fund	20130	BO-FA-DEBTBIRF	20130-BO-FA-DEBTBIRF	Bond Interest and Redemption	Redemption Fund (BIRF).	941,184
	50300 - Finance					The purpose of the Capital Development and Construction Management	
	and					Budget Summary Level is to provide staffing resources to plan and administer	
Department of Finance and	Administrative					FAS's Capital Improvement Program. Costs are budgeted in FAS's capital	
Administrative Services	Services Fund	50300	BO-FA-CDCM	50300-BO-FA-CDCM	Capital Dev and Const Mgmt	project Budget Control Levels.	-
						The purpose of the Citywide Admin Services Budget Summary Level is to	
Department of Finance and	00100 - General					provide Citywide administrative services such as customer services,	
Administrative Services	Fund	00100	BO-FA-0002	00100-BO-FA-0002	Citywide Admin Services	purchasing and contracting services, and mail services.	360,000
						The purpose of the Citywide Admin Services Budget Summary Level is to	
Department of Finance and	14500 - Payroll					provide Citywide administrative services such as customer services,	
Administrative Services	Expense Tax	14500	BO-FA-0002	14500-BO-FA-0002	Citywide Admin Services	purchasing and contracting services, and mail services.	1,782,163
	50300 - Finance						
	and					The purpose of the Citywide Admin Services Budget Summary Level is to	
Department of Finance and	Administrative					provide Citywide administrative services such as customer services,	
Administrative Services	Services Fund	50300	BO-FA-0002	50300-BO-FA-0002	Citywide Admin Services	purchasing and contracting services, and mail services.	16,917,790
	50300 - Finance						
	and					The purpose of the Citywide Operational Services Budget Summary Level is to	
Department of Finance and	Administrative					provide Citywide asset management services including facility maintenance	
Administrative Services	Services Fund	50300	BO-FA-0001	50300-BO-FA-0001	Citywide Operational Services	and fleet management.	103,210,969
	37300 -						
	2025 Multipurpo					The purpose of the Debt Issuance Costs - LTGO Budget Summary Level is to	
Department of Finance and	se LTGO Bond					pay debt issuance costs related to Multipurpose Limited Tax General	
Administrative Services	Fund	37300	BO-FA-DEBTISS-L	37300-BO-FA-DEBTISS-L	Debt Issuance Cost - LTGO	Obligation (LTGO) Debt Issuance.	-
	37400 - 2026					The purpose of the Debt Issuance Costs - LTGO Budget Summary Level is to	
Department of Finance and	Multipurpose					pay debt issuance costs related to Multipurpose Limited Tax General	
Administrative Services	LTGO Bond Fund	37400	BO-FA-DEBTISS-L	37400-BO-FA-DEBTISS-L	Debt Issuance Cost - LTGO	Obligation (LTGO) Debt Issuance.	210,000
	37410 - 2026					The purpose of the Debt Issuance Costs - LTGO Budget Summary Level is to	
Department of Finance and	LTGO Bond					pay debt issuance costs related to Multipurpose Limited Tax General	
Administrative Services	Fund B	37410	BO-FA-DEBTISS-L	37410-BO-FA-DEBTISS-L	Debt Issuance Cost - LTGO	Obligation (LTGO) Debt Issuance.	2,926,650
	20140 - UTGO						
	Bond Interest					The purpose of the Debt Issuance Costs – UTGO Budget Summary Level is to	
Department of Finance and	Redemption					pay debt issuance costs related to Multipurpose Unlimited Tax General	
Administrative Services	Fund	20140	BO-FA-DEBTISS-U	20140-BO-FA-DEBTISS-U	Debt Issuance Cost - UTGO	Obligation (UTGO) Debt Issuance.	-
						The purpose of the FAS Oversight-External Projects Budget Summary Level is to	
Department of Finance and	00100 - General					provide a structure for debt financing projects, including information	
Administrative Services	Fund	00100	BC-FA-EXTPROJ	00100-BC-FA-EXTPROJ	FAS Oversight-External Projects	technology projects, for City departments that lack their own capital program.	146,473
						The purpose of the FAS Oversight-External Projects Budget Summary Level is to	
Department of Finance and	14500 - Payroll					provide a structure for debt financing projects, including information	
Administrative Services	Expense Tax	14500	BC-FA-EXTPROJ	14500-BC-FA-EXTPROJ	FAS Oversight-External Projects	technology projects, for City departments that lack their own capital program.	_

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
						The purpose of the FAS Oversight-External Projects Budget Summary Level is to	
Department of Finance and	30010 - REET I					provide a structure for debt financing projects, including information	
Administrative Services	Capital Fund	30010	BC-FA-EXTPROJ	30010-BC-FA-EXTPROJ	FAS Oversight-External Projects	technology projects, for City departments that lack their own capital program.	1,110,000
	50300 - Finance						
	and						
Department of Finance and	Administrative					The purpose of the FAS Project Delivery Services Budget Summary Level is to	
Administrative Services	Services Fund	50300	BC-FA-FASPDS	50300-BC-FA-FASPDS	FAS Project Delivery Services	execute capital projects in general government facilities.	4,700,000
						The mumaes of the Floor Conited Duegram Dudget Comment Local is to manage	
						The purpose of the Fleet Capital Program Budget Summary Level is to manage	
D	50004 Floor					City of Seattle Fleet Replacement, including the purchase and disposal of	
Department of Finance and	50321 - Fleet	50004	DO 54 5155TOAD	50004 DO 54 51 5570 AD	Floor Consider Days are an	vehicles owned by the Department of Finance and Administrative Services	40 400 070
Administrative Services	Capital Fund	50321	BO-FA-FLEETCAP	50321-BO-FA-FLEETCAP	Fleet Capital Program	(FAS) and the administration of the Fleet Replacement Capital Reserve.	18,100,078
						The purpose of the Garden of Remembrance Budget Summary Level is to	
Department of Finance and	00100 - General			00100-BC-FA-		provide City support for replacing components of the memorial located at the	
Administrative Services	Fund	00100	BC-FA-GARDENREN	GARDENREM	Garden of Remembrance	Benaroya Concert Hall.	-
	00164 -						
	Unrestricted					The purpose of the Garden of Remembrance Budget Summary Level is to	
Department of Finance and	Cumulative			00164-BC-FA-		provide City support for replacing components of the memorial located at the	
Administrative Services	Reserve Fund	00164	BC-FA-GARDENREN	GARDENREM	Garden of Remembrance	Benaroya Concert Hall.	33,957
Danambaant of Finance and	20010 DEET!				Canada Cayannaant Facilitia	The mumaes of the Consul Consumment Facilities Consul Dudget Comment	
Department of Finance and	30010 - REET I		DO 54 001/7540		General Government Facilities -	The purpose of the General Government Facilities - General Budget Summary	0.407.540
Administrative Services	Capital Fund	30010	BC-FA-GOVTFAC	30010-BC-FA-GOVTFAC	General	Level is to execute capital projects in general government facilities.	2,107,540
	37300 -						
	2025 Multipurpo						
Department of Finance and	se LTGO Bond				General Government Facilities -	The purpose of the General Government Facilities - General Budget Summary	
Administrative Services	Fund	37300	BC-FA-GOVTFAC	37300-BC-FA-GOVTFAC	General	Level is to execute capital projects in general government facilities.	-
	37400 - 2026						
Department of Finance and	Multipurpose				General Government Facilities -	The purpose of the General Government Facilities - General Budget Summary	
Administrative Services	LTGO Bond Fund	27400	BC-FA-GOVTFAC	37400-BC-FA-GOVTFAC	General	1 ' '	12,600,000
Auministrative Services	LIGO Bolla Fulla	37400	BC-FA-GOVIFAC	37400-BC-FA-GOVIFAC	General	Level is to execute capital projects in general government facilities.	12,600,000
						The purpose of the Indigent Defense Services Budget Summary Level is to	
						secure legal defense services, as required by State law, for indigent people	
Department of Finance and	00100 - General					facing criminal charges in Seattle Municipal Court. Funding is also provided for	
·		00100	BO-FA-INDGTDEF	00100-BO-FA-INDGTDEF	Indigent Defence Services	1	14,130,745
Administrative Services	Fund 37300 -	00100	BO-FA-INDGIDEF	00100-DO-FA-INDGIDEF	Indigent Defense Services	a pilot program offering civil legal representation to indigent defendants.	14,130,745
	2025 Multipurpo					The number of the Information Technology Pudget Summany Level is to	
Donortment of Firement						The purpose of the Information Technology Budget Summary Level is to	
Department of Finance and	se LTGO Bond	27200	DO EA A1IT	27200 DC EA A1IT	Information Tochnology	replace, upgrade or maintain FAS information technology systems to meet the	
Administrative Services	Fund	37300	BC-FA-A1IT	37300-BC-FA-A1IT	Information Technology	evolving enterprise activities of the City.	-
						The purpose of the Jail Services Budget Summary Level is to provide for the	
						booking, housing, transporting, and guarding of City inmates. The jail	
						population, for which the City pays, are adults charged with or convicted of	
Department of Finance and	00100 - General		BO 54 14 515	00400 BO Et 11110165	Leit Couries a	misdemeanor crimes alleged to have been committed within the Seattle city	
Administrative Services	Fund	00100	BO-FA-JAILSVCS	00100-BO-FA-JAILSVCS	Jail Services	limits.	28,074,920

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
						The purpose of the Claim Expenses Budget Summary Level is to pay pending or	
	00126 -					actual claims and related costs against City government, as authorized by	
Department of Finance and	Judgment/Claim					Chapter 5.24 of the Seattle Municipal Code. The Claims Budget Summary Level	
Administrative Services	s Fund	00126	BO-FA-CJ000	00126-BO-FA-CJ000	Judgment & Claims Claims	is supported by the Judgment/Claims Fund of the General Fund.	5,524,179
Autilitionative Services	31 unu	00120	BO-1 A-C3000	00120-BO-1 A-CJ000	Judgment & Claims Claims	is supported by the Judgment Claims I and of the General I and.	3,324,179
						The purpose of the Litigation Expenses Budget Summary Level is to pay	
						anticipated, pending or actual judgments, claims payments, advance claims	
	00126 -					payments, and litigation expenses incurred while defending the City from	
Department of Finance and	Judgment/Claim					judgments and claims. The Litigation Expenses Budget Summary Level is	
•	_	00126	BO-FA-JR000	00126-BO-FA-JR000	Judgment & Claims Litigation		34,243,876
Administrative Services	s Fund	00120	BO-FA-JRUUU	00120-BO-FA-JR000	Judgment & Ctairns Entigation	supported by the Judgment/Claims Fund of the General Fund. The purpose of the Police Action Expenses Budget Summary Level is to pay	34,243,670
İ							
İ						pending or actual settlements and judgments against the City related to police	
	00126 -					action cases, or pay related costs to investigate and defend the City against	
Danastonant of Finance and						claims and judgments related to police action cases. The Police Action	
Department of Finance and	Judgment/Claim	00400	DO EA IDOGO	0010C DO EA IDOO	Judgmant 9 Claima Dalias Astion	Expenses Budget Summary Level is supported by the Judgment/Claims Fund of	0.070.004
Administrative Services	s Fund	00126	BO-FA-JR020	00126-BO-FA-JR020	Judgment & Claims Police Action	the General Fund.	6,370,021
D	00400 0					The purpose of the Leadership & Administration Budget Summary Level is to	
Department of Finance and	00100 - General	00100	DO E4 0000	00100 DO EA 0000	Londovalnia 9 Advainintuation	provide appropriation for core management and policy direction for Finance	200.052
Administrative Services	Fund	00100	BO-FA-0006	00100-BO-FA-0006	Leadership & Administration	and Administrative Services.	329,253
D	1.4500 B					The purpose of the Leadership & Administration Budget Summary Level is to	
Department of Finance and	14500 - Payroll	4.500				provide appropriation for core management and policy direction for Finance	
Administrative Services	Expense Tax	14500	BO-FA-0006	14500-BO-FA-0006	Leadership & Administration	and Administrative Services.	-
	50300 - Finance						
	and					The purpose of the Leadership & Administration Budget Summary Level is to	
Department of Finance and	Administrative					provide appropriation for core management and policy direction for Finance	
Administrative Services	Services Fund	50300	BO-FA-0006	50300-BO-FA-0006	Leadership & Administration	and Administrative Services.	75,759,059
						The purpose of the Neighborhood Fire Stations Budget Summary Level is to	
Department of Finance and	30010 - REET I					replace and renovate fire stations and other emergency response facilities as	
Administrative Services	Capital Fund	30010	BC-FA-NBHFIRE	30010-BC-FA-NBHFIRE	Neighborhood Fire Stations	part of the Fire Facilities and Emergency Response Levy program.	6,675,861
						The purpose of the Office of City Finance Budget Summary Level is to provide	
Department of Finance and	00100 - General					management of the Citywide financial services such as fiscal policy, debt	
Administrative Services	Fund	00100	BO-FA-0003	00100-BO-FA-0003	Office of City Finance	issuance, and financial monitoring.	8,832,534
						The purpose of the Office of City Finance Budget Summary Level is to provide	
Department of Finance and	14500 - Payroll					management of the Citywide financial services such as fiscal policy, debt	
Administrative Services	Expense Tax	14500	BO-FA-0003	14500-BO-FA-0003	Office of City Finance	issuance, and financial monitoring.	500,000
	50300 - Finance						
	and					The purpose of the Office of City Finance Budget Summary Level is to provide	
Department of Finance and	Administrative					management of the Citywide financial services such as fiscal policy, debt	
Administrative Services	Services Fund	50300	BO-FA-0003	50300-BO-FA-0003	Office of City Finance	issuance, and financial monitoring.	29,100,556
						The purpose of the Other FAS Services Budget Summary Level is to provide	
Department of Finance and	00100 - General					appropriation for program specific support outside of the direct operations for	
Administrative Services	Fund	00100	BO-FA-0004	00100-BO-FA-0004	Other FAS Services	Finance and Administrative Services.	29,751
	12100 -					The purpose of the Other FAS Services Budget Summary Level is to provide	
Department of Finance and	Wheelchair					appropriation for program specific support outside of the direct operations for	
Administrative Services	Accessible Fund	12100	BO-FA-0004	12100-BO-FA-0004	Other FAS Services	Finance and Administrative Services.	1,219,616

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
	50300 - Finance						
	and					The purpose of the Other FAS Services Budget Summary Level is to provide	
Department of Finance and	Administrative					appropriation for program specific support outside of the direct operations for	
Administrative Services	Services Fund	50300	BO-FA-0004	50300-BO-FA-0004	Other FAS Services	Finance and Administrative Services.	756,534
	67600 -					The purpose of the Other FAS Services Budget Summary Level is to provide	
Department of Finance and	FileLocal					appropriation for program specific support outside of the direct operations for	
Administrative Services	Agency Fund	67600	BO-FA-0004	67600-BO-FA-0004	Other FAS Services	Finance and Administrative Services.	271,320
Department of Finance and	30010 - REET I					The purpose of the Public Safety Facilities - Police Budget Summary Level is to	
Department of Finance and		20010	DO EV DOEVODOL	20010 BC EA DEEACDOL	Dubl Cofety Facilities Police		
Administrative Services	Capital Fund	30010	BC-FA-PSFACPOL	30010-BC-FA-PSFACPOL	Publ Safety Facilities Police	renovate, expand, replace, or build police facilities.	-
Department of Finance and	30010 - REET I					The purpose of the Public Safety Facilities - Fire Budget Summary Level is to	
Administrative Services	Capital Fund	30010	DC EV DGEVCEIDE	20010 BC EA DSEACEIDE	Public Safety Facilities Fire	renovate, expand, replace, or build fire facilities.	
Auministrative Services	37300 -	30010	BC-FA-PSFACFIRE	30010-BC-FA-P3FACFIRE	Public Safety Facilities File	removate, expand, reptace, or build life facilities.	-
	2025 Multipurpo						
Department of Finance and	se LTGO Bond					The purpose of the Public Safety Facilities - Fire Budget Summary Level is to	
Administrative Services	Fund	07000	BC-FA-PSFACFIRE	27200 DC EA DCEACEIDE	Public Safety Facilities Fire	renovate, expand, replace, or build fire facilities.	
Autilitistrative Services	ruliu	37300	DC-FA-PSFACFIRE	37300-BC-FA-F3FACFINE	rubiic Safety Facilities Fife	removate, expand, reptace, or build life facilities.	-
Department of Finance and	TBD - To Be					The purpose of the Public Safety Facilities - Fire Budget Summary Level is to	
Administrative Services	Determined	TBD	BC-FA-PSFACFIRE	TBD-BC-FA-PSFACFIRE	Public Safety Facilities Fire	renovate, expand, replace, or build fire facilities.	_
Administrative Services	Determined	100	DO TA TOTACTINE	TOD BOTATOLAGINE	T ubite safety Facilities Fire	Terrovate, expand, reptace, or band me facilities.	
Department of Finance and	00100 - General					The purpose of the Public Services Budget Summary Level is to provide public	
Administrative Services	Fund	00100	BO-FA-0005	00100-BO-FA-0005	Public Services	services such as consumer protection and animal control services.	19,871,140
7.4411111104144170 00111000		00100	50 111 0000	00100 20 171 0000	T date controct	Services dust as concerns: procedure and animal contractor	10,071,110
Department of Finance and	14500 - Payroll					The purpose of the Public Services Budget Summary Level is to provide public	
Administrative Services	Expense Tax	14500	BO-FA-0005	14500-BO-FA-0005	Public Services	services such as consumer protection and animal control services.	_
1	15260 - Animal						
Department of Finance and	Shelter					The purpose of the Public Services Budget Summary Level is to provide public	
Administrative Services	Donation Fund	15260	BO-FA-0005	15260-BO-FA-0005	Public Services	services such as consumer protection and animal control services.	-
	50300 - Finance						
	and						
Department of Finance and	Administrative					The purpose of the Public Services Budget Summary Level is to provide public	
Administrative Services	Services Fund	50300	BO-FA-0005	50300-BO-FA-0005	Public Services	services such as consumer protection and animal control services.	5,137,264
						The purpose of the Regulatory Compliance and Consumer Protection Budget	
						Summary Level is to support City services and regulations that attempt to	
						provide Seattle consumers with a fair and well-regulated marketplace.	
						Expenditures from this BSL include support for taxicab inspections and	
Department of Finance and	00100 - General				Regulatory Compliance and	licensing, the weights and measures inspection program, vehicle impound and	
Administrative Services	Fund	00100	BO-FA-RCCP	00100-BO-FA-RCCP	Consumer Protection	consumer complaint investigation.	-
						This project provides for the payment of debt service on bonds issued to cover	
Department of Finance and	30010 - REET I				Seattle Public Safety Facilities	a portion of the costs associated with the Seattle Public Safety Facilities	
Administrative Services	Capital Fund	30010	BC-FA- SPSFDEBT	30010-BC-FA- SPSFDEBT	Debt Service	project.	-
						The purpose of the Transit Benefit Budget Summary Level is to pay for the	
						transit benefits offered to City employees. The Transit Benefit Fund receives	
						payments from Finance General and fee supported departments to pay for	
Department of Finance and	63000 - Transit					reduced cost King County Metro and other regional transit passes and related	
Administrative Services	Benefit Fund	63000	BO-FA-TRNSTBNFT	63000-BO-FA-TRNSTBNFT	Transit Benefit	administrative expenses.	5,565,309

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
	20140 - UTGO						(+)
	Bond Interest					The purpose of the UTGO Debt Service Budget Summary Level is to create the	
Department of Finance and	Redemption					legal appropriations to pay debt service on outstanding Unlimited Tax General	
Administrative Services	Fund	20140	BO-FA-DEBTUTGO	20140-BO-FA-DEBTUTGO	UTGO Debt Service	Obligation (UTGO) Bonds.	16,154,900
						The purpose of the Community Building Budget Summary Level is to deliver	
						technical assistance, support services, and programs in neighborhoods to	
						strengthen local communities, engage residents in neighborhood	
Department of	00100 - General					improvement, leverage resources, and complete neighborhood-initiated	
Neighborhoods	Fund	00100	BO-DN-I3300	00100-BO-DN-I3300	Community Building	projects.	7,042,456
5						The purpose of the Community Grants Budget Summary Level is to provide	
Department of	00100 - General					support to local grassroots projects within neighborhoods and communities by	
Neighborhoods	Fund	00100	BO-DN-I3400	00100-BO-DN-I3400	Community Grants	providing funding to implement community-based self-help projects.	3,100,420
	00155 - Sweetened					The purpose of the Community Grants Budget Summary Level is to provide	
Donortment of							
Department of Neighborhoods	Beverage Tax	00155	DO DN 10400	00155-BO-DN-I3400	Community Cronto	support to local grassroots projects within neighborhoods and communities by	0.705.704
Neighborhoods	Fund	00155	BO-DN-I3400	00155-BO-DN-15400	Community Grants	providing funding to implement community-based self-help projects.	2,795,781
						The purpose of the Leadership and Administration Budget Summary Level is to	
Department of	00100 - General					provide executive, community, financial, human resource, technology and	
Neighborhoods	Fund	00100	BO-DN-I3100	00100-BO-DN-I3100	Leadership and Administration	business support to the Department of Neighborhoods.	6,592,932
Neighborhoods	Tuliu	00100	DO-DIV-13100	00100-00-011-13100	Leadership and Administration	business support to the Department of Neighborhoods.	0,092,902
Employees' Retirement	00100 - General					The purpose of the Deferred Compensation Management Budget Summary	
System	Fund	00100	BO-RE-R2E000	00100-BO-RE-R2E000	Deferred Comp Management	Level is to manage and administer deferred compensation assets and benefits.	729,739
	61030 -						
Employees' Retirement	Employees'					The purpose of the Employees' Retirement Budget Summary Level is to manage	
System	Retirement Fund	61030	BO-RE-R1E00	61030-BO-RE-R1E00	Employee Benefit Management	and administer retirement assets and benefits.	15,815,720
						The purpose of the Election Voucher Budget Summary Level is to pay costs	
						associated with implementing, maintaining and funding a program for	
eur lei u						providing one hundred dollars in vouchers to eligible Seattle residents that they	
Ethics and Elections	12300 - Election	40000	DO 57 1/7/00	40000 DO ET 1/T400	Floories Would and	can contribute to candidates for City office who qualify to participate in the	0.007.544
Commission	Vouchers Fund	12300	BO-ET-VT123	12300-BO-ET-VT123	Election Vouchers	Election Voucher program enacted by voters in November 2015.	3,097,544
						The purpose of the Ethics and Elections Budget Summary Level is to: 1) audit,	
						investigate, and conduct hearings regarding non-compliance with, or violations	
	1					of, Commission-administered ordinances; 2) advise all City officials and	
	1					employees of their obligations under Commission-administered ordinances;	
Ethios and Elections	00100 Caparal					and 3) publish and broadly distribute information about the City's ethical	
Ethics and Elections Commission	00100 - General Fund	00100	BO-ET-V1T00	00100-BO-ET-V1T00	Ethics and Elections	standards, City election campaigns, campaign financial disclosure statements, and lobbyist disclosure statements.	1,544,691
COMMISSION	Fullu	00100	DO-E1-A1100	00100-DO-E1-A1100	EUTICS ATIO ELECTIONS	statements, and toppyist disclosure statements.	1,544,691
	İ		Ì			The manager of the City Dudget Office Dudget Company and level is to develop and	
						The purpose of the City Budget Office Budget Summary Level is to develop and	
Executive (City Budget	00100 - General					monitor the budget, carry out budget-related functions, oversee financial policies and plans, support and advance Citywide innovation and performance	

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
						The purpose of the Office of the Community Police Commission Budget	
						Summary Level is to leverage the ideas, talents, experience, and expertise of	
						the community to provide ongoing community input into the development of	
						the Seattle Police Department reforms, the establishment of police priorities,	
Executive (Community	00100 - General				Office of the Community Police	and facilitation of police/community relationships necessary to promote public	
Police Commission)	Fund	00100	BO-CP-X1P00	00100-BO-CP-X1P00	Commission	safety.	2,234,620
						The purpose of the Civil Rights Budget Summary Level is to encourage and	
						promote equal access and opportunity, diverse participation, and social and	
						economic equity in Seattle. OCR works to eliminate discrimination in	
						employment, housing, public accommodations, contracting, and lending in	
						Seattle through enforcement, and policy and outreach activities. In addition,	
						OCR is responsible for directing the Race and Social Justice Initiative, which	
Executive (Office for Civil	00100 - General					leads other City departments to design and implement programs that help	
Rights)	Fund	00100	BO-CR-X1R00	00100-BO-CR-X1R00	Civil Rights	eliminate institutionalized racism.	8,185,747
Executive (Office of Arts	00100 - General					The purpose of the Arts and Cultural Programs Budget Summary Level is to	
and Culture)	Fund	00100	BO-AR-VA160	00100-BO-AR-VA160	Arts and Cultural Programs	invest in Seattle's arts and cultural community.	-
Francisco (Office of Auto	10400 Arts and					The name and of the Auto and Oalthand Drawning Dadget Company Local in the	
Executive (Office of Arts	12400 - Arts and	40400	DO 4D 1/4400	40400 DO AD WA400	Antonia di Coltano di Bonatano	The purpose of the Arts and Cultural Programs Budget Summary Level is to	44.045.440
and Culture)	Culture Fund	12400	BO-AR-VA160	12400-BO-AR-VA160	Arts and Cultural Programs	invest in Seattle's arts and cultural community.	11,615,140
Executive (Office of Arts	14500 - Payroll					The purpose of the Arts and Cultural Programs Budget Summary Level is to	
and Culture)	Expense Tax	14500	BO-AR-VA160	14500-BO-AR-VA160	Arts and Cultural Programs	invest in Seattle's arts and cultural community.	-
						The purpose of the Cultural Space Budget Summary Level is to fund the	
Executive (Office of Arts	12400 - Arts and					development of new cultural spaces, the retention of crucial cultural anchors,	
and Culture)	Culture Fund	10400	DO AD VA170	12400-BO-AR-VA170	Cultural Space	and physical space improvements in existing cultural institutions.	007.500
and Guiture)	Culture Fund	12400	BO-AR-VA170	12400-BO-AR-VA170	Cutturat Space		867,506
						The purpose of the Leadership and Administration Budget Summary Level is to	
	10010					provide executive, financial, human resource, and business support to the	
	12010 -					Office and to support the Seattle Arts Commission, a 16-member advisory	
Executive (Office of Arts	Municipal Arts					board that advises the Office, Mayor, and City Council on arts programs and	
and Culture)	Fund	12010	BO-AR-VA150	12010-BO-AR-VA150	Leadership and Administration	policy.	1,206,940
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide executive, financial, human resource, and business support to the	
						Office and to support the Seattle Arts Commission, a 16-member advisory	
Executive (Office of Arts	12400 - Arts and					board that advises the Office, Mayor, and City Council on arts programs and	
and Culture)	Culture Fund	12400	BO-AR-VA150	12400-BO-AR-VA150	Leadership and Administration	policy.	4,197,689
						The purpose of the Public Art Budget Summary Level is to fund the Public Art	
	12010 -					Program, which develops art pieces and programs for City facilities, and the	
Executive (Office of Arts	Municipal Arts					Artwork Conservation Program, which maintains the City's permanent art	
and Culture)	Fund	12010	BO-AR-2VMA0	12010-BO-AR-2VMA0	Public Art	collection.	4,597,406
						The purpose of the Public Art Budget Summary Level is to fund the Public Art	
						Program, which develops art pieces and programs for City facilities, and the	
Executive (Office of Arts	12400 - Arts and					Artwork Conservation Program, which maintains the City's permanent art	
and Culture)	Culture Fund	12400	BO-AR-2VMA0	12400-BO-AR-2VMA0	Public Art	collection.	619,508
Executive (Office of	00100 - General					The purpose of the Business Services Budget Summary Level is to promote	
Economic Development)	Fund	00100	BO-ED-X1D00	00100-BO-ED-X1D00	Business Services	economic development in the City.	5,949,183
Executive (Office of	14500 - Payroll					The purpose of the Business Services Budget Summary Level is to promote	
Economic Development)	Expense Tax	14500	BO-ED-X1D00	14500-BO-ED-X1D00	Business Services	economic development in the City.	16,314,923

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
						The purpose of the Leadership and Administration Budget Summary Level is to	
Executive (Office of	00100 - General					provide executive, community, financial, human resource, technology and	
Economic Development)	Fund	00100	BO-ED-ADMIN	00100-BO-ED-ADMIN	Leadership and Administration	business support to the Office of Economic Development.	4,959,263
						The purpose of the Leadership and Administration Budget Summary Level is to	
Executive (Office of	14500 - Payroll					provide executive, community, financial, human resource, technology and	
Economic Development)	Expense Tax	14500	BO-ED-ADMIN	14500-BO-ED-ADMIN	Leadership and Administration	business support to the Office of Economic Development.	4,118,819
						The purpose of the Office of Emergency Management Budget Summary Level is	
						to manage citywide emergency planning, hazard mitigation, disaster response	
Executive (Office of	00100 - General					and recovery coordination, community preparedness, and internal and	
Emergency Management)	Fund	00100	BO-EP-10000	00100-BO-EP-10000	Office of Emergency Management	external partnership building.	3,226,823
Emergency Flanagement)	Tunu	00100	BO-E1-10000	00100-BO-E1-10000	Office of Efficigency Flanagement	external partnership bullung.	0,220,020
	14000 -					The purpose of the Office of Emergency Management Budget Summary Level is	
	Coronavirus					to manage citywide emergency planning, hazard mitigation, disaster response	
Executive (Office of	Local Fiscal					and recovery coordination, community preparedness, and internal and	
Emergency Management)	Recovery Fund	14000	BO-EP-10000	14000-BO-EP-10000	Office of Emergency Management	external partnership building.	-
						The purpose of the Homeownership & Sustainability Budget Summary Level is	
						to provide loans, grants, and other types of assistance to affordable housing	
						providers and low-income Seattle residents in order to support permanently	
						affordable homeownership, address displacement risks, provide health and	
Executive (Office of	14500 - Payroll					safety home repair needs, and implement energy efficiency improvements for	
Housing)	Expense Tax	14500	BO-HU-2000	14500-BO-HU-2000	Homeownership & Sustainability	qualifying properties.	10,510,349
1							
						The purpose of the Homeownership & Sustainability Budget Summary Level is	
						to provide loans, grants, and other types of assistance to affordable housing	
						providers and low-income Seattle residents in order to support permanently	
	16400 - Low					affordable homeownership, address displacement risks, provide health and	
Executive (Office of	Income Housing					safety home repair needs, and implement energy efficiency improvements for	
Housing)	Fund	16400	BO-HU-2000	16400-BO-HU-2000	Homeownership & Sustainability	qualifying properties.	16,309,460
						The purpose of the Homeownership & Sustainability Budget Summary Level is	
						to provide loans, grants, and other types of assistance to affordable housing	
						providers and low-income Seattle residents in order to support permanently	
						affordable homeownership, address displacement risks, provide health and	
Executive (Office of	16600 - Office of					safety home repair needs, and implement energy efficiency improvements for	
Housing)	Housing Fund	16600	BO-HU-2000	16600-BO-HU-2000	Homeownership & Sustainability	qualifying properties.	2,896,753
i iouoiiigj	i louding i ullu	10000	55-110-2000	10000-00-110-2000	Tromcownership & Sustamability	quanting properties.	2,030,733
						The purpose of the Leadership &Administration Budget Summary Level is to	
Executive (Office of	14500 - Payroll					provide centralized leadership, strategic planning, program development,	
Housing)	Expense Tax	14500	BO-HU-1000	14500-BO-HU-1000	Leadership and Administration	financial management, and administrative support services to the office.	4,479,796
						The purpose of the Leadership &Administration Budget Summary Level is to	
Executive (Office of	16600 - Office of					provide centralized leadership, strategic planning, program development,	
Housing)	Housing Fund	16600	BO-HU-1000	16600-BO-HU-1000	Leadership and Administration	financial management, and administrative support services to the office.	6,527,790

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
						The number of the Multiferrilly Hausing Dudget Cummon, Level is to support	
						The purpose of the Multifamily Housing Budget Summary Level is to support	
Executive (Office of	14E00 Downell					the development, preservation, and acquisition of multifamily rental housing,	
,	14500 - Payroll	14500	BO-HU-3000	14500-BO-HU-3000	Multifornily Housing	as well as the long-term stewardship and monitoring of that housing, and to	107 470 041
Housing)	Expense Tax	14500	BO-HU-3000	14500-60-60-3000	Multifamily Housing	support affordable housing providers and low-income residents.	127,470,941
1						The purpose of the Multifamily Housing Budget Summary Level is to support	
	16400 - Low					the development, preservation, and acquisition of multifamily rental housing,	
Executive (Office of	Income Housing					as well as the long-term stewardship and monitoring of that housing, and to	
Housing)	Fund	16400	BO-HU-3000	16400-BO-HU-3000	Multifamily Housing	support affordable housing providers and low-income residents.	177,272,649
						8	2 ,2 2,
1						The purpose of the Multifamily Housing Budget Summary Level is to support	
1						the development, preservation, and acquisition of multifamily rental housing,	
Executive (Office of	16600 - Office of					as well as the long-term stewardship and monitoring of that housing, and to	
Housing)	Housing Fund	16600	BO-HU-3000	16600-BO-HU-3000	Multifamily Housing	support affordable housing providers and low-income residents.	2,738,679
						•	
İ						The purpose of the Office of Immigrant and Refugee Affairs Budget Summary	
						Level is to facilitate the successful integration of immigrants and refugees into	
Executive (Office of						Seattle's civic, economic, and cultural life and to advocate on behalf of	
Immigrant and Refugee	00100 - General				Office of Immigrant and Refugee	immigrant and refugee communities so that the City's programs and services	
Affairs)	Fund	00100	BO-IA-X1N00	00100-BO-IA-X1N00	Affairs	better meet the unique needs of these constituents.	6,570,612
						The purpose of the Office of Immigrant and Refugee Affairs Budget Summary	
						Level is to facilitate the successful integration of immigrants and refugees into	
Executive (Office of						Seattle's civic, economic, and cultural life and to advocate on behalf of	
Immigrant and Refugee	14500 - Payroll				Office of Immigrant and Refugee	immigrant and refugee communities so that the City's programs and services	
Affairs)	Expense Tax	14500	BO-IA-X1N00	14500-BO-IA-X1N00	Affairs	better meet the unique needs of these constituents.	151,567
						The purpose of the Intergovernmental Relations Budget Summary Level is to	
						promote and protect the City's federal, state, regional, tribal, and international	
						interests by providing strategic advice, representation, and advocacy to, and	
						on behalf of, City elected officials on a variety of issues. These include: federal	
Executive (Office of						and state executive and legislative actions; issues and events relating to the	
Intergovernmental	00100 - General				Office of Intergovernmental	City's tribal and international relations; and jurisdictional issues involving King	
Relations)	Fund	00100	BO-IR-X1G00	00100-BO-IR-X1G00	Relations	County, suburban cities, and regional governmental organizations.	3,626,347
						The purpose of the Office of Labor Standards Budget Summary Level is to	
						implement labor standards for workers performing work inside Seattle's city	
	00190 - Office of					limits . This includes investigation, remediation, outreach and education, and	
Executive (Office of Labor	Labor Standards			00400 0040 400		policy work related to existing labor standards and those that the City may	0.045
Standards)	Fund	00190	BO-LS-1000	00190-BO-LS-1000	Office of Labor Standards	enact in the future.	8,846,777
						The purpose of the Office of Labor Standards Budget Summary Level is to	
						implement labor standards for workers performing work inside Seattle's city	
Formation (Office of)	44500					limits . This includes investigation, remediation, outreach and education, and	
Executive (Office of Labor	14500 - Payroll	4.4500	DO 10 4000	4.500 DO / 0.1000	065	policy work related to existing labor standards and those that the City may	
Standards)	Expense Tax	14500	BO-LS-1000	14500-BO-LS-1000	Office of Labor Standards	enact in the future.	-

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
						The purpose of the Design Commission Budget Summary Level is to give advice	
Executive (Office of						to the Mayor, City Council, and City Departments, concerning City-funded	
Planning and Community	30010 - REET I					Capital Improvement Projects, projects that seek long-term use of the right-of-	
Development)	Capital Fund	30010	BO-PC-X2P10	30010-BO-PC-X2P10	Design Commission	way, or major transportation projects.	796,802
						,	
						The purpose of the Equitable Development Initiative Budget Summary Level is	
						to foster community leadership and support organizations that promote	
						equitable access to housing, jobs, education, parks, cultural expression,	
Executive (Office of	12200 - Short-					healthy food, and other community needs and amenities. The goal of the	
Planning and Community	Term Rental Tax					Equitable Development Initiative is to address displacement and the unequal	
Development)	Fund	12200	BO-PC-X2P40	12200-BO-PC-X2P40	Equitable Development Initiative	distribution of opportunities in order to sustain a diverse Seattle.	5,905,965
		12200	50 1 0 712. 10				0,000,000
1						The purpose of the Equitable Development Initiative Budget Summary Level is	
I						to foster community leadership and support organizations that promote	
						equitable access to housing, jobs, education, parks, cultural expression,	
Executive (Office of						healthy food, and other community needs and amenities. The goal of the	
Planning and Community	14500 - Payroll					Equitable Development Initiative is to address displacement and the unequal	
Development)	Expense Tax	14500	BO-PC-X2P40	14500-BO-PC-X2P40	Equitable Development Initiative	distribution of opportunities in order to sustain a diverse Seattle.	21,666,787
, , , , ,			-				,,,,,
İ						The purpose of the Planning and Community Development Budget Summary	
						Level is to manage a collaborative vision for planning that advances equitable	
Executive (Office of						development and creates great places in the City of Seattle that is consistent	
Planning and Community	00100 - General				Planning and Community	with Seattle's Comprehensive Plan, and to inform and guide growth related	
Development)	Fund	00100	BO-PC-X2P00	00100-BO-PC-X2P00	Development	decisions for future development.	8,512,849
1						The purpose of the Planning and Community Development Budget Summary	
						Level is to manage a collaborative vision for planning that advances equitable	
Executive (Office of	12200 - Short-					development and creates great places in the City of Seattle that is consistent	
Planning and Community	Term Rental Tax				Planning and Community	with Seattle's Comprehensive Plan, and to inform and guide growth related	
Development)	Fund	12200	BO-PC-X2P00	12200-BO-PC-X2P00	Development	decisions for future development.	1,145,040
						The purpose of the Planning and Community Development Budget Summary	
						Level is to manage a collaborative vision for planning that advances equitable	
Executive (Office of						development and creates great places in the City of Seattle that is consistent	
Planning and Community	14500 - Payroll				Planning and Community	with Seattle's Comprehensive Plan, and to inform and guide growth related	
Development)	Expense Tax	14500	BO-PC-X2P00	14500-BO-PC-X2P00	Development	decisions for future development.	1,242,753
						The purpose of the Office of Sustainability and Environment Budget Summary	
						Level is to coordinate interdepartmental environmental sustainability	
Executive (Office of						initiatives, identify and develop next generation policies and programs, and	
Sustainability and	00100 - General				Office of Sustainability and	lead the City's climate change action planning to move towards carbon	
Environment)	Fund	00100	BO-SE-X1000	00100-BO-SE-X1000	Environment	neutrality.	8,743,446
						The purpose of the Office of Sustainability and Environment Budget Summary	
	00155 -					Level is to coordinate interdepartmental environmental sustainability	
Executive (Office of	Sweetened					initiatives, identify and develop next generation policies and programs, and	
Sustainability and	Beverage Tax				Office of Sustainability and	lead the City's climate change action planning to move towards carbon	
Environment)	Fund	00155	BO-SE-X1000	00155-BO-SE-X1000	Environment	neutrality.	6,423,345

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
·						The purpose of the Office of Sustainability and Environment Budget Summary	
						Level is to coordinate interdepartmental environmental sustainability	
Executive (Office of						initiatives, identify and develop next generation policies and programs, and	
Sustainability and	14500 - Payroll				Office of Sustainability and	lead the City's climate change action planning to move towards carbon	
Environment)	Expense Tax	14500	BO-SE-X1000	14500-BO-SE-X1000	Environment	neutrality.	12,579,301
						The purpose of the Office of the Mayor Budget Summary Level is to provide	
						executive leadership to support City departments, engage and be responsive	
Executive (Office of the	00100 - General					to residents of the city, develop policy for the City, and provide executive	
Mayor)	Fund	00100	BO-MA-X1A00	00100-BO-MA-X1A00	Office of the Mayor	administrative and management support to the City.	15,976,485
					-		
						The purpose of the Appropriation to Special Funds Budget Summary Level is to	
						appropriate General Fund and other centrally managed resources, several of	
						which are based upon the performance of certain City revenues, to bond	
	00100 - General					redemption or special purpose funds. These appropriations are implemented	
Finance General	Fund	00100	BO-FG-2QA00	00100-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	175,052,013
						The purpose of the Appropriation to Special Funds Budget Summary Level is to	
	00164 -					appropriate General Fund and other centrally managed resources, several of	
	Unrestricted					which are based upon the performance of certain City revenues, to bond	
	Cumulative					redemption or special purpose funds. These appropriations are implemented	
Finance General	Reserve Fund	00164	BO-FG-2QA00	00164-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	2,089,516
					1,		_,,,,,,,
						The purpose of the Appropriation to Special Funds Budget Summary Level is to	
						appropriate General Fund and other centrally managed resources, several of	
	12200 - Short-					which are based upon the performance of certain City revenues, to bond	
	Term Rental Tax					redemption or special purpose funds. These appropriations are implemented	
Finance General	Fund	12200	BO-FG-2QA00	12200-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	2,008,041
							_,,,,,,,,
						The purpose of the Appropriation to Special Funds Budget Summary Level is to	
						appropriate General Fund and other centrally managed resources, several of	
						which are based upon the performance of certain City revenues, to bond	
	14500 - Payroll					redemption or special purpose funds. These appropriations are implemented	
Finance General	Expense Tax	14500	BO-FG-2QA00	14500-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	275,366,391
i manec ocherat	Expense rax	14300	BO 10 2QA00	14000 BO 1 0 2QA00	Appropriation to opeciat i unus	as operating transfers to the range of accounts they support.	270,000,001
						The purpose of the Appropriation to Special Funds Budget Summary Level is to	
						appropriate General Fund and other centrally managed resources, several of	
						which are based upon the performance of certain City revenues, to bond	
	30010 - REET I					redemption or special purpose funds. These appropriations are implemented	
Finance General	Capital Fund	30010	BO-FG-2QA00	30010-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	703,000
i mance General	Capitat Fullu	20010	DO-FG-ZQAUU	20010-DO-1.Q-ZQM00	Appropriation to Special Fullus	as operating transfers to the funds of accounts they support.	/03,000
						The purpose of the Appropriation to Special Funds Budget Summary Level is to	
	1					appropriate General Fund and other centrally managed resources, several of	
						which are based upon the performance of certain City revenues, to bond	
	30020 - REET II					redemption or special purpose funds. These appropriations are implemented	
Einanco Conoral		20020	PO EC 20400	20020 PO EC 20400	Appropriation to Special Funds		220.450
Finance General	Capital Fund	30020	BO-FG-2QA00	30020-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	320,4

Department	Fund	Fund Code	RSI Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
200000000000000000000000000000000000000			202000	2020000			7.pp.op.ia.io.io (4)
						The purpose of the Appropriation to Special Funds Budget Summary Level is to	
	37200 -					appropriate General Fund and other centrally managed resources, several of	
	2024 Multipurpo					which are based upon the performance of certain City revenues, to bond	
	se LTGO Bond					redemption or special purpose funds. These appropriations are implemented	
Finance General	Fund	37200	BO-FG-2QA00	37200-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	4,709,708
						The purpose of the General Purpose Budget Summary Level is to provide	,,,,,,,,,
						appropriation authority to those programs for which there is no single	
	00100 - General					appropriate managing department, or for which there is Council and/or Mayor	
Finance General	Fund	00100	BO-FG-2QD00	00100-BO-FG-2QD00	General Purpose	desire for additional budget oversight.	53,741,400
rillalice Gellerat		00100	BO-FG-2QD00	00100-BO-FG-2QD00	General Furpose		55,741,400
	00155 -					The purpose of the General Purpose Budget Summary Level is to provide	
	Sweetened					appropriation authority to those programs for which there is no single	
	Beverage Tax					appropriate managing department, or for which there is Council and/or Mayor	
Finance General	Fund	00155	BO-FG-2QD00	00155-BO-FG-2QD00	General Purpose	desire for additional budget oversight.	-
						The purpose of the General Purpose Budget Summary Level is to provide	
						appropriation authority to those programs for which there is no single	
	12400 - Arts and					appropriate managing department, or for which there is Council and/or Mayor	
Finance General	Culture Fund	12400	BO-FG-2QD00	12400-BO-FG-2QD00	General Purpose	desire for additional budget oversight.	11,744,000
						The purpose of the General Purpose Budget Summary Level is to provide	
	13000 -					appropriation authority to those programs for which there is no single	
	Transportation					appropriate managing department, or for which there is Council and/or Mayor	
Finance General	Fund	13000	BO-FG-2QD00	13000-BO-FG-2QD00	General Purpose	desire for additional budget oversight.	607,000
						The purpose of the General Purpose Budget Summary Level is to provide	
						appropriation authority to those programs for which there is no single	
	14500 - Payroll					appropriate managing department, or for which there is Council and/or Mayor	
Finance General	Expense Tax	14500	BO-FG-2QD00	14500-BO-FG-2QD00	General Purpose	desire for additional budget oversight.	5,558,106
	19900 -					The purpose of the General Purpose Budget Summary Level is to provide	.,,
	Transportation					appropriation authority to those programs for which there is no single	
	Benefit District					appropriate managing department, or for which there is Council and/or Mayor	
Finance General	Fund	19900	BO-FG-2QD00	19900-BO-FG-2QD00	General Purpose	desire for additional budget oversight.	5,204,752
Tillance Ceneral	61040 -	15500	DO 10 2QD00	10000 BO 1 O ZQB00	Cenerati dipose	The purpose of the Firefighters' Pension Budget Summary Level is to provide	3,204,732
	Fireman's					benefit services to eligible active and retired firefighters and their lawful	
Firefighters Pension	Pension Fund	61040	BO-FP-R2F01	61040-BO-FP-R2F01	Firefighters Pension	beneficiaries.	27,481,658
rifeligificets refision	relision runu	01040	BO-FF-NZFU1	01040-BO-FF-N2F01	Fileligitters Felision	beneficialies.	27,461,036
						The number of the Addressing Henry learness Dudget Curement I such is to	
Harris Orași a ca	00400 0					The purpose of the Addressing Homelessness Budget Summary Level is to	
Human Services	00100 - General				l	support programs that provide resources and services to Seattle's low-income	
Department	Fund	00100	BO-HS-H3000	00100-BO-HS-H3000	Addressing Homelessness	and homeless residents to reduce homelessness.	124,858,095
Ì							
	12200 - Short-					The purpose of the Addressing Homelessness Budget Summary Level is to	
Human Services	Term Rental Tax					support programs that provide resources and services to Seattle's low-income	
Department	Fund	12200	BO-HS-H3000	12200-BO-HS-H3000	Addressing Homelessness	and homeless residents to reduce homelessness.	3,979,708
						The purpose of the Addressing Homelessness Budget Summary Level is to	
Human Services	14500 - Payroll					support programs that provide resources and services to Seattle's low-income	
Department	Expense Tax	14500	BO-HS-H3000	14500-BO-HS-H3000	Addressing Homelessness	and homeless residents to reduce homelessness.	-
						The purpose of the Addressing Homelessness Budget Summary Level is to	
Human Services	16200 - Human					support programs that provide resources and services to Seattle's low-income	
Department	Services Fund	16200	BO-HS-H3000	16200-BO-HS-H3000	Addressing Homelessness	and homeless residents to reduce homelessness.	12,886,725

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
						The purpose of the Leadership & Administration Budget Summary Level is to	
Human Services	00100 - General					provide executive, community, financial, human resource, technology, and	
Department	Fund	00100	BO-HS-H5000	00100-BO-HS-H5000	Leadership and Administration	business support to the Human Services Department.	14,069,335
	00155 -						
	Sweetened					The purpose of the Leadership & Administration Budget Summary Level is to	
Human Services	Beverage Tax					provide executive, community, financial, human resource, technology, and	
Department	Fund	00155	BO-HS-H5000	00155-BO-HS-H5000	Leadership and Administration	business support to the Human Services Department.	120,811
						The new reason of the Leadership & Administration Design to Commence Level in the	
	40000 11					The purpose of the Leadership & Administration Budget Summary Level is to	
Human Services	16200 - Human			40000 BO HO HEADO		provide executive, community, financial, human resource, technology, and	
Department	Services Fund	16200	BO-HS-H5000	16200-BO-HS-H5000	Leadership and Administration	business support to the Human Services Department.	5,340,212
Human Candaga	00100 Constal					The purpose of the Propering Vouth for Cuescae Budget Cursos and Social in the	
Human Services	00100 - General	00100	BO HE HOOSE	00100 PO US USSOS	Droporing Vouth for Consess	The purpose of the Preparing Youth for Success Budget Summary Level is to	47.000.000
Department	Fund	00100	BO-HS-H2000	00100-BO-HS-H2000	Preparing Youth for Success	support programs that help youth and young adults develop and succeed.	17,038,322
Human Services	14500 - Payroll					The purpose of the Preparing Youth for Success Budget Summary Level is to	
	-	14500	BO-HS-H2000	14500-BO-HS-H2000	Dranging Vouth for Cugage		654,589
Department	Expense Tax	14500	BU-H3-H2000	14500-60-03-02000	Preparing Youth for Success	support programs that help youth and young adults develop and succeed.	054,568
Human Services	16200 - Human					The purpose of the Preparing Youth for Success Budget Summary Level is to	
Department	Services Fund	16200	BO-HS-H2000	16200-BO-HS-H2000	Preparing Youth for Success	support programs that help youth and young adults develop and succeed.	
Department	Services i unu	10200	DO-113-112000	10200-00-113-112000	riepaning routinor success	support programs that help youth and young adults develop and succeed.	
						The purpose of the Promoting Healthy Aging Budget Summary Level is to	
Human Services	00100 - General					provide programs that improve choice, promote independence, and enhance	
Department	Fund	00100	BO-HS-H6000	00100-BO-HS-H6000	Promoting Healthy Aging	the quality of life for older people and adults with disabilities.	12,847,904
		00100	20 110 110000				22,017,001
						The purpose of the Promoting Healthy Aging Budget Summary Level is to	
Human Services	16200 - Human					provide programs that improve choice, promote independence, and enhance	
Department	Services Fund	16200	BO-HS-H6000	16200-BO-HS-H6000	Promoting Healthy Aging	the quality of life for older people and adults with disabilities.	67,896,210
					, , , , , ,		, , , , ,
						The purpose of the Promoting Public Health Budget Summary Level is to	
Human Services	00100 - General					provide programs that give access to chemical and dependency services and	
Department	Fund	00100	BO-HS-H7000	00100-BO-HS-H7000	Promoting Public Health	reduce the disparities in health among the Seattle population.	24,595,440
•						•	
						The purpose of the Promoting Public Health Budget Summary Level is to	
Human Services	14500 - Payroll					provide programs that give access to chemical and dependency services and	
Department	Expense Tax	14500	BO-HS-H7000	14500-BO-HS-H7000	Promoting Public Health	reduce the disparities in health among the Seattle population.	-
*	·				_		
	14510 - Opioid					The purpose of the Promoting Public Health Budget Summary Level is to	
Human Services	Settlement					provide programs that give access to chemical and dependency services and	
Department	Proceed Fund	14510	BO-HS-H7000	14510-BO-HS-H7000	Promoting Public Health	reduce the disparities in health among the Seattle population.	1,910,847
•							
						The purpose of the Promoting Public Health Budget Summary Level is to	
Human Services	16200 - Human					provide programs that give access to chemical and dependency services and	
Department	Services Fund	16200	BO-HS-H7000	16200-BO-HS-H7000	Promoting Public Health	reduce the disparities in health among the Seattle population.	-
						The purpose of the Supporting Affordability & Livability Budget Summary Level	
Human Services	00100 - General				Supporting Affordability and	is to support programs that promote affordability to Seattle residents with low	
Department	Fund	00100	BO-HS-H1000	00100-BO-HS-H1000	Livability	incomes.	17,525,845

_							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
	00155 -						
	Sweetened					The purpose of the Supporting Affordability & Livability Budget Summary Level	
Human Services	Beverage Tax				Supporting Affordability and	is to support programs that promote affordability to Seattle residents with low	
Department	Fund	00155	BO-HS-H1000	00155-BO-HS-H1000	Livability	incomes.	5,189,622
	00164 -						
	Unrestricted					The purpose of the Supporting Affordability & Livability Budget Summary Level	
Human Services	Cumulative				Supporting Affordability and	is to support programs that promote affordability to Seattle residents with low	
Department	Reserve Fund	00164	BO-HS-H1000	00164-BO-HS-H1000	Livability	incomes.	-
						The purpose of the Supporting Affordability & Livability Budget Summary Level	
Human Services	14500 - Payroll				Supporting Affordability and	is to support programs that promote affordability to Seattle residents with low	
Department	Expense Tax	14500	BO-HS-H1000	14500-BO-HS-H1000	Livability	incomes.	7,532
						The purpose of the Supporting Affordability & Livability Budget Summary Level	
Human Services	16200 - Human				Supporting Affordability and	is to support programs that promote affordability to Seattle residents with low	
Department	Services Fund	16200	BO-HS-H1000	16200-BO-HS-H1000	Livability	incomes.	14,065,016
						The purpose of the Supporting Safe Communities Budget Summary Level is to	
Human Services	00100 - General					support programs that help reduce instances of individuals experiencing	
Department	Fund	00100	BO-HS-H4000	00100-BO-HS-H4000	Supporting Safe Communities	trauma, violence, and crisis.	60,959,035
						The purpose of the Supporting Safe Communities Budget Summary Level is to	
Human Services	14500 - Payroll					support programs that help reduce instances of individuals experiencing	
Department	Expense Tax	14500	BO-HS-H4000	14500-BO-HS-H4000	Supporting Safe Communities	trauma, violence, and crisis.	3,518,357
						The purpose of the Supporting Safe Communities Budget Summary Level is to	
Human Services	16200 - Human					support programs that help reduce instances of individuals experiencing	
Department	Services Fund	16200	BO-HS-H4000	16200-BO-HS-H4000	Supporting Safe Communities	trauma, violence, and crisis.	30,000
						The purpose of the Civil Budget Summary Level is to provide legal advice to the	
						City's policy-makers, and to defend and represent the City, its employees, and	
	00100 - General					officials before a variety of county, state, federal courts, and administrative	
Law Department	Fund	00100	BO-LW-J1300	00100-BO-LW-J1300	Civil	bodies.	19,560,302
						The purpose of the Criminal Budget Summary Level includes prosecuting	
						ordinance violations and misdemeanor crimes, maintaining case information	
						and preparing effective case files for the court appearances of prosecuting	
	00100 - General					attorneys, and assisting and advocating for victims of domestic violence	
Law Department	Fund	00100	BO-LW-J1500	00100-BO-LW-J1500	Criminal	throughout the court process.	12,432,047
•						The purpose of the Leadership and Administration Budget Summary Level is to	
	00100 - General					provide executive, financial, technological, administrative and managerial	
Law Department	Fund	00100	BO-LW-J1100	00100-BO-LW-J1100	Leadership and Administration	support to the Department.	15,715,870
'					·		
						The purpose of the Precinct Liaison Budget Summary Level is to support a	
						program where attorneys work in each of the City's five precincts, providing	
						legal advice to police and other City departments. In helping to address a	
						variety of neighborhood and community problems, the precinct liaison	
	00100 - General					attorneys coordinate with the Civil and Criminal divisions with the goal of	
Law Department	Fund	00100	BO-LW-J1700	00100-BO-LW-J1700	Precinct Liaison	providing a consistent, thorough and effective approach.	853,771
Law Department	i unu	20100	DO-EW-)1/00	00100-DO-FAA-)11/00	1 Toomet Elaison	The purpose of the Leadership and Administration Budget Summary Level is to	000,771
		ĺ					
	00100 - General					provide executive, community, financial, human resource, technology and	

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
•						·	
						The purpose of the Legislative Department Budget Summary Level is to set	
	00100 - General					policy, enact City laws, approve the City's budget, provide oversight of City	
Legislative Department	Fund	00100	BO-LG-G1000	00100-BO-LG-G1000	Legislative Department	departments, and support the mission of the Council.	18,656,233
						The purpose of the Economic and Revenue Forecasts Budget Summary Level is	
						to provide support to the Forecast Council, perform economic and revenue	
						forecasts, conduct special studies at the request of the Forecast Council, and	
Office of Economic and	00100 - General					provide ad hoc analytical support on economic and revenue estimation for	
Revenue Forecasts	Fund	00100	BO-ER-10000	00100-BO-ER-10000	Economic and Revenue Forecasts	legislative and executive staff consistent with the work program.	911,473
revenue i orecasis	Tullu	00100	DO-LIN-10000	00100-BO-LIV-10000	Economic and Nevender orecasts	The purpose of the Office of Hearing Examiner Budget Summary Level is to	311,473
						conduct fair and impartial hearings in all subject areas where the Seattle	
	00400 0					Municipal Code grants authority to do so (there are currently more than 75	
000 111 1 15	00100 - General		0.0 111/1/41/00		0.00	subject areas) and to issue decisions and recommendations consistent with	4 000 400
Office of Hearing Examiner	Fund	00100	BO-HX-V1X00	00100-BO-HX-V1X00	Office of the Hearing Examiner	applicable law.	1,380,463
						The purpose of the Office of Inspector General for Public Safety Budget	
						Summary Level is to provide civilian oversight of management and operations	
						of the Seattle Police Department (SPD) and Office of Police Accountability	
Office of Inspector General	00100 - General				Office of Inspector General for	(OPA) as well as civilian review of criminal justice system operations and	
for Public Safety	Fund	00100	BO-IG-1000	00100-BO-IG-1000	Public Safety	practices that involve SPD or OPA.	5,461,489
ior i ablic barety	runa	00100	DO 10 1000	00100 BO 10 1000	T dotte ourcey	The purpose of the Office of City Auditor Budget Summary Level is to provide	0,401,400
						unbiased analyses and objective recommendations to assist the City in using	
	00100 - General						
Office of the City Auditor	Fund	00100	BO-AD-VG000	00100-BO-AD-VG000	Office of the City Auditor	public resources more equitably, efficiently and effectively in delivering services to the public.	2,700,136
Office of the Oily Additor	00155 -	00100	BO-AD-VG000	00100-BO-AD-V0000	Office of the City Additor	The purpose of the Office of City Auditor Budget Summary Level is to provide	2,700,130
	Sweetened					unbiased analyses and objective recommendations to assist the City in using	
	Beverage Tax					public resources more equitably, efficiently and effectively in delivering	
Office of the City Auditor	Fund	00155	BO-AD-VG000	00155-BO-AD-VG000	Office of the City Auditor	services to the public.	_
onice of the only ridation	Tunu	00100	DO 112 VO000	00100 20 7/2 70000	office of the only reduction	Services to the public.	
						The purpose of the Office of Employee Ombud (OEO) Budget Summary Level is	
						to support City of Seattle employees in navigating the City's conflict	
						management system, including processes related to harassment,	
						discrimination, and misconduct. OEO provides recommendations to the Mayor	
Office of the Employee	00100 - General					and City Council on policies and procedures that can help create an inclusive	
Ombud	Fund	00100	BO-EM-V10MB	00100-BO-EM-V10MB	Office of Employee Ombud	and respectful workplace environment.	1,296,310
	61060 - Police					The purpose of the Police Relief and Pension Budget Summary Level is to	
	Relief & Pension					provide responsive benefit services to eligible active-duty and retired Seattle	
Police Relief and Pension	Fund	61060	BO-PP-RP604	61060-BO-PP-RP604	Police Relief and Pension	police officers.	22,517,572
	00164 -					The purpose of the Building and Campus Improvements Budget Summary	
	Unrestricted					Level is to provide for improvements throughout the Seattle Center campus,	
	Cumulative				Building and Campus	including buildings and building systems, open spaces, public gathering	
Seattle Center	Reserve Fund	00164	BC-SC-S03P01	00164-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	50,000
						The purpose of the Building and Campus Improvements Budget Summary	
	14500 5				Duilding and Con-	Level is to provide for improvements throughout the Seattle Center campus,	
	14500 - Payroll				Building and Campus	including buildings and building systems, open spaces, public gathering	
Seattle Center	Expense Tax	14500	BC-SC-S03P01	14500-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	-

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
p							(4)
						The purpose of the Building and Campus Improvements Budget Summary	
						Level is to provide for improvements throughout the Seattle Center campus,	
	30010 - REET I				Building and Campus	including buildings and building systems, open spaces, public gathering	
Seattle Center	Capital Fund	30010	BC-SC-S03P01	30010-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	7,882,297
						The purpose of the Building and Campus Improvements Budget Summary	
	37410 - 2026					Level is to provide for improvements throughout the Seattle Center campus,	
	LTGO Bond				Building and Campus	including buildings and building systems, open spaces, public gathering	
Seattle Center	Fund B	37410	BC-SC-S03P01	37410-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	-
	00100 - General					The purpose of the Campus Budget Summary Level is to manage and operate	
Seattle Center	Fund	00100	BO-SC-60000	00100-BO-SC-60000	Campus	Seattle Center's Campus events, grounds and facilities.	9,116,193
	11410 - Seattle					The purpose of the Campus Budget Summary Level is to manage and operate	
Seattle Center	Center Fund	11410	BO-SC-60000	11410-BO-SC-60000	Campus	Seattle Center's Campus events, grounds and facilities.	24,796,467
0	12400 - Arts and	40400		40400 00 00 0000	0	The purpose of the Campus Budget Summary Level is to manage and operate	
Seattle Center	Culture Fund	12400	BO-SC-60000	12400-BO-SC-60000	Campus	Seattle Center's Campus events, grounds and facilities.	(0
	14500 - Payroll					The purpose of the Campus Budget Summary Level is to manage and operate	
Seattle Center	Expense Tax	14500	BO-SC-60000	14500-BO-SC-60000	Campus	Seattle Center's Campus events, grounds and facilities.	504,366
						The purpose of the Leadership & Administration Budget Summary Level is to	
	00100 - General					provide executive, community, financial, human resource, technology and	
Seattle Center	Fund	00100	BO-SC-69000	00100-BO-SC-69000	Leadership and Administration	business support to the department.	8,271,824
						The purpose of the Leadership & Administration Budget Summary Level is to	
	11410 - Seattle					provide executive, community, financial, human resource, technology and	
Seattle Center	Center Fund	11410	BO-SC-69000	11410-BO-SC-69000	Leadership and Administration	business support to the department.	1,512,288
	00100 - General					The purpose of the McCaw Hall Budget Summary Level is to operate and	
Seattle Center	Fund	00100	BO-SC-65000	00100-BO-SC-65000	McCaw Hall	maintain McCaw Hall.	865,082
	11430 - Seattle						
	Center McCaw					The purpose of the McCaw Hall Budget Summary Level is to operate and	
Seattle Center	Hall Fund	11430	BO-SC-65000	11430-BO-SC-65000	McCaw Hall	maintain McCaw Hall.	5,875,634
	30010 - REET I					The purpose of the McCaw Hall Budget Summary Level is to operate and	
Seattle Center	Capital Fund	30010	BO-SC-65000	30010-BO-SC-65000	McCaw Hall	maintain McCaw Hall.	337,000
	34070 - McCaw						
	Hall Capital					The purpose of the McCaw Hall Capital Reserve Fund Budget Summary Level is	
Seattle Center	Reserve	34070	BC-SC-S0303	34070-BC-SC-S0303	McCaw Hall Capital Reserve	to maintain and enhance the McCaw Hall facility.	691,000
						The purpose of the Monorail Rehabilitation Budget Summary Level is to provide	
	11410 - Seattle					for the renovation and maintenance of the Seattle Center Monorail, including	
Seattle Center	Center Fund	11410	BC-SC-S9403	11410-BC-SC-S9403	Monorail Rehabilitation	the two trains, the two stations, and the guideways that run in between.	1,207,213
						The mumace of the Managail Dahahilitation Dudget Cumanan I and is to manida	
	14E00 Dovroll					The purpose of the Monorail Rehabilitation Budget Summary Level is to provide	
Cantala Cantan	14500 - Payroll	1.4500	DO CO CO 400	1 4500 DO CO CO 400	Managail Dahahilitatian	for the renovation and maintenance of the Seattle Center Monorail, including	
Seattle Center	Expense Tax	14500	BC-SC-S9403	14500-BC-SC-S9403	Monorail Rehabilitation	the two trains, the two stations, and the guideways that run in between.	-
	11410 - Seattle					The purpose of the Waterfront Budget Summary Level is to fund and track the	
Seattle Center	Center Fund	11410	BO-SC-61000	11410-BO-SC-61000	Waterfront	annual operation and maintenance costs of the Seattle Waterfront.	1,000,000
	19710 - Seattle		1				_,:::,000
	Park District					The purpose of the Waterfront Budget Summary Level is to fund and track the	
Seattle Center	Fund	19710	BO-SC-61000	19710-BO-SC-61000	Waterfront	annual operation and maintenance costs of the Seattle Waterfront.	5,946,547

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
Department	Tunu	I una oouc	DOL OOGC	DOL Gouc	DOE NUME	The purpose of the Conservation & Environmental - CIP Budget Summary Level	Арргорпацопз (ф)
						is to provide for the costs of conservation incentives and other energy	
						efficiency programs. This Budget Summary Level also supports the utility's	
	41000 - Light					renewable resource development programs, hydroelectric relicensing, and real	
Seattle City Light	Fund	41000	BC-CL-W	41000-BC-CL-W	Conservation & Environmental - CIP		49,814,383
, , , , , , , , , , , , , , , , , , ,						The purpose of the Customer Service Budget Summary Level is to provide	
						customer experience support specific to customer information systems and to	
	41000 - Light					implement demand-side conservation measures that offset the need for	
Seattle City Light	Fund	41000	BO-CL-CUSTCARE	41000-BO-CL-CUSTCARE	Customer Care	additional generation resources.	72,187,447
oodiiio oity 2.g.ii	- und	41000	DO OL OCCIONNE	11000 20 01 00010/11/2	oustonner ouro	assistant generation recognises.	72,107,447
						The purpose of the Customer Focused - CIP Budget Summary Level is to	
						provide for the capital costs of rehabilitation and replacement of the utility's	
						financial systems and information technology infrastructure, the development	
						and implementation of large software applications, customer service	
						connections, meters, and other customer-driven projects, including large inter-	
						agency projects requiring utility services or relocations. This Budget Summary	
	41000 - Light						
Coottle City Light	-	41000	DC CL 7	41000 BC CL 7	Customer Focused - CIP	Level supports capital projects identified in the department's Capital Improvement Plan.	140 240 527
Seattle City Light	Fund	41000	BC-CL-Z	41000-BC-CL-Z	Customer Focused - CIP	·	140,348,527
	44000 1:54					The purpose of the Debt Service Budget Summary Level is to meet principal	
Cantala Cital isht	41000 - Light	44000	DO OL DEDTERVO	44000 DO OL DEDTODVO	Daht Candaa	repayment and interest obligations on funds borrowed to meet City Light's	050 000 440
Seattle City Light	Fund	41000	BO-CL-DEBTSRVC	41000-BO-CL-DEBTSRVC	Debt Service	capital expenditure requirements.	259,008,143
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide overall management and policy direction for Seattle City Light and to	
						provide core management and administrative services such as	
						communications, finance, human resources, facility management and IT	
						program support. This BSL is also utilized to provide for the general expenses of	
						the utility that are not attributable to a specific organizational unit such as	
						insurance and bond issue costs, legal fees, indirect costs related to employee	
	41000 - Light					benefits and PTO, general claims costs, and services provided by the City's	
Seattle City Light	Fund	41000	BO-CL-A	41000-BO-CL-A	Leadership and Administration	internal services departments through the central cost allocation mechanism.	-
, ,							
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide overall management and policy direction for Seattle City Light and to	
						provide overall management and policy direction for Seattle City Light and to	
						communications, finance, human resources, facility management and IT	
						program support. This BSL is also utilized to provide for the general expenses of	
						the utility that are not attributable to a specific organizational unit such as	
	44000 1:4:					insurance and bond issue costs, legal fees, indirect costs related to employee	
0	41000 - Light	44000	DO OL ARYSTI	44000 BO O' 15100	Landauskin and A. C. C. C.	benefits and PTO, general claims costs, and services provided by the City's	400 004 :=:
Seattle City Light	Fund	41000	BO-CL-ADMIN	41000-BO-CL-ADMIN	Leadership and Administration	internal services departments through the central cost allocation mechanism.	198,391,171
						The purpose of the Power Supply - CIP Budget Summary Level is to provide for	
						the capital costs of electrification, facility improvements, maintaining the	
						physical generating plant and associated power licenses, and regulatory	
	41000 - Light					requirements. This Budget Summary Level supports capital projects identified	
Seattle City Light	Fund	41000	BC-CL-X	41000-BC-CL-X	Power Supply - CIP	in the department's Capital Improvement Plan.	116,315,408

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
						The purpose of the Power Supply O&M Budget Summary Level is to support	
						transportation electrification, solar, and other technologies; implement	
						demand-side conservation measures that offset the need for additional	
						generation resources; and monitor compliance with federal electric reliability	
	41000 - Light			41000-BO-CL-		standards. The power marketing operations of the utility are also included in	
Seattle City Light	Fund	41000	BO-CL-PWRSUPPLY		Power Supply O&M	this Budget Summary Level.	4EC 007 110
Seattle City Light	runu	41000	BO-CL-PWRSUPPLI	FWNSUFFLI	Fower Supply Odin	this budget summary Levet.	456,037,112
						The purpose of the Taxes Budget Summary Level is to pay City Light's legally	
						required tax payments for state, city, and local jurisdictions. This Budget	
	41000 - Light					Summary Level includes funding for franchise contract payments negotiated	
Seattle City Light	Fund	41000	BO-CL-TAXES	41000-BO-CL-TAXES	Taxes	with local jurisdictions in City Light's service territory.	134,369,021
						The purpose of the Transmission and Distribution - CIP Budget Summary Level	
						is to provide for the capital costs of installation, major maintenance,	
						rehabilitation, and replacement of transmission lines, substations, distribution	
						feeders, transformers, and other elements of the utility's transmission and	
	41000 - Light					distribution systems. This Budget Summary Level supports capital projects	
Seattle City Light	Fund	41000	BC-CL-Y	41000-BC-CL-Y	Transmission and Distribution - CIP	identified in the department's Capital Improvement Plan.	210,402,811
						The purpose of the Utility Operations O&M Budget Summary Level is to provide	
						reliable electricity to customers through operation and maintenance of City	
						Light's power production facilities, substations, transmission systems, and	
						overhead and underground distribution systems in a clean, safe, efficient, reliable, and environmentally responsible manner. The utility's energy delivery	
						engineering, power production engineering, generation operations, asset management, power system functions, renewable resource development	
	41000 - Light						
Seattle City Light	Fund	41000	BO-CL-UTILOPS	41000-BO-CL-UTILOPS	Utility Operations O&M	programs, hydroelectric relicensing, and real estate are also included in this Budget Summary Level.	177,628,173
Deathe Oily Light	i unu	41000	BO OF OTIENT	41000 BO OF OHEOLO	Charles Gal-1	Budget dummary Levet.	177,020,170
						The purpose of the Compliance Budget Summary Level is to ensure land and	
						buildings are developed, used and maintained according to applicable code	
Seattle Department of						standards, reduce deterioration of structures and properties, enforce tenant	
Construction and	00100 - General					protections, and support outreach and education for landlords and tenants in	
Inspections	Fund	00100	BO-CI-U2400	00100-BO-CI-U2400	Compliance	coordination with other departments and community organizations.	7,478,656
1							
						The purpose of the Compliance Budget Summary Level is to ensure land and	
	00164 -					buildings are developed, used and maintained according to applicable code	
Seattle Department of	Unrestricted					standards, reduce deterioration of structures and properties, enforce tenant	
Construction and	Cumulative					protections, and support outreach and education for landlords and tenants in	
Inspections	Reserve Fund	00164	BO-CI-U2400	00164-BO-CI-U2400	Compliance	coordination with other departments and community organizations.	157,009
						The purpose of the Compliance Budget Summary Level is to ensure land and	
						buildings are developed, used and maintained according to applicable code	
Seattle Department of						standards, reduce deterioration of structures and properties, enforce tenant	
Construction and	14500 - Payroll					protections, and support outreach and education for landlords and tenants in	
Inspections	Expense Tax	14500	BO-CI-U2400	14500-BO-CI-U2400	Compliance	coordination with other departments and community organizations.	1,586,015

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
						The purpose of the Compliance Budget Summary Level is to ensure land and	
						buildings are developed, used and maintained according to applicable code	
Seattle Department of							
•	20010 DEET!					standards, reduce deterioration of structures and properties, enforce tenant	
Construction and	30010 - REET I	20010	PO CLUDADO	30010-BO-CI-U2400	Compliance	protections, and support outreach and education for landlords and tenants in	260,000
Inspections	Capital Fund	30010	BO-CI-U2400	30010-BO-CI-02400	Compliance	coordination with other departments and community organizations.	360,000
						The purpose of the Compliance Budget Summary Level is to ensure land and	
						buildings are developed, used and maintained according to applicable code	
Seattle Department of	48100 -					standards, reduce deterioration of structures and properties, enforce tenant	
Construction and	Construction					protections, and support outreach and education for landlords and tenants in	
Inspections	and Inspections	48100	BO-CI-U2400	48100-BO-CI-U2400	Compliance	coordination with other departments and community organizations.	6,537,684
шэресионэ	and mapections	46100	BO-CI-02400	40100-00-01-02400	Compliance	Coordination with other departments and community organizations.	0,337,064
1						The purpose of the Customer Success Budget Summary Level is to provide pre-	
Seattle Department of						application customer service and guidance on the permit application process	
Construction and	00100 - General					and to fully support the customer experience throughout the permit review and	
Inspections	Fund	00100	BO-CI-U2100	00100-BO-CI-U2100	Customer Success	inspections process to ensure successful outcomes for SDCI's customers.	56,497
Поресиона	runu	00100	BO 01 02100	00100 B0 01 02100	Customer cuccess	inspections process to ensure successful outcomes for oborto eustomers.	30,437
						The purpose of the Customer Success Budget Summary Level is to provide pre-	
Seattle Department of	48100 -					application customer service and guidance on the permit application process	
Construction and	Construction					and to fully support the customer experience throughout the permit review and	
Inspections	and Inspections	48100	BO-CI-U2100	48100-BO-CI-U2100	Customer Success	inspections process to ensure successful outcomes for SDCI's customers.	12,411,276
		10200	20 0. 02100			The purpose of the Government Policy, Safety & Support Budget Summary	12,111,270
Seattle Department of						Level is to develop and update land use code and technical code regulations,	
Construction and	00100 - General				Government Policy, Safety &	and provide appropriate support for disaster preparation, mitigation, response,	
Inspections	Fund	00100	BO-CI-U2600	00100-BO-CI-U2600	Support	and recovery services.	1,203,487
,						The purpose of the Government Policy, Safety & Support Budget Summary	
Seattle Department of	48100 -					Level is to develop and update land use code and technical code regulations,	
Construction and	Construction				Government Policy, Safety &	and provide appropriate support for disaster preparation, mitigation, response,	
Inspections	and Inspections	48100	BO-CI-U2600	48100-BO-CI-U2600	Support	and recovery services.	1,846,164
						The purpose of the Inspections Budget Summary Level is to provide on-site	
Seattle Department of						inspections of property under development, inspections of mechanical	
Construction and	00100 - General					equipment at installation and on an annual or biennial cycle, and certification	
Inspections	Fund	00100	BO-CI-U23A0	00100-BO-CI-U23A0	Inspections	of installers and mechanics.	-
						The purpose of the Inspections Budget Summary Level is to provide on-site	
Seattle Department of	48100 -					inspections of property under development, inspections of mechanical	
Construction and	Construction					equipment at installation and on an annual or biennial cycle, and certification	
Inspections	and Inspections	48100	BO-CI-U23A0	48100-BO-CI-U23A0	Inspections	of installers and mechanics.	35,656,151
Seattle Department of	48100 -					The purpose of the Land Use & Engineering Services Budget Summary Level is	
Construction and	Construction					to provide a comprehensive review of development plans and to process land	
Inspections	and Inspections	48100	BO-CI-U2000	48100-BO-CI-U2000	Land Use & Engineering Services	use and building permits.	45,056,784
Seattle Department of						The purpose of the Leadership & Administration Budget Summary Level is to	
Construction and	00100 - General					lead and direct department employees, provide policy guidance, and oversee	
Inspections	Fund	00100	BO-CI-U2500	00100-BO-CI-U2500	Leadership and Administration	relationships with the community.	-
Seattle Department of	48100 -					The purpose of the Leadership & Administration Budget Summary Level is to	
Construction and	Construction		20 01 110505	10100 BO OLUMET		lead and direct department employees, provide policy guidance, and oversee	
Inspections	and Inspections	48100	BO-CI-U2500	48100-BO-CI-U2500	Leadership and Administration	relationships with the community.	552,382

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
							11 11 11 11 11 11 11
Seattle Department of	48100 -					The purpose of the Process Improvements Budget Summary Level is to	
Construction and	Construction					implement innovative permitting technology and process improvement	
Inspections	and Inspections	48100	BO-CI-U2700	48100-BO-CI-U2700	Process Improvements	solutions for SDCI.	4,320,396
Seattle Department of	48100 -					The purpose of the Technology Investments Budget Summary Level is to	
Construction and							
	Construction	40400	DO OLUBODO	40400 DO OLUDOOO	Tankmala sa lavantananta	maintain the Seattle Department of Construction and Inspections' permitting	0.554.000
Inspections	and Inspections	48100	BO-CI-U2900	48100-BO-CI-U2900	Technology Investments	technology products and programs.	9,551,903
						The purpose of the Group Term Life Budget Summary Level is to provide	
Seattle Department of	10113 - Group					appropriation authority for the City's group term life insurance, long-term	
Human Resources	Term Life Fund	10113	BO-HR-GTL	10113-BO-HR-GTL	GTL/LTD/AD&D Insurance Service	disability insurance, and accidental death and dismemberment insurance.	7,231,887
Traman ricodareco	Term Ene i una	10110	BO-TIN-OTE	10110 00 1111 012	OTE ETENTIONE MISURAINE CONTROL	The purpose of the Health Care Budget Summary Level is to provide for the	7,201,007
						City's medical, dental, and vision insurance programs; the Flexible Spending	
Seattle Department of	10112 - Health					Account; the Employee Assistance Program; and COBRA continuation	
•		10110	DO LID LIEALTH	10110 DO UD UEALTU	Haalth Cara Carriaga		201 204 140
Human Resources	Care Fund	10112	BO-HR-HEALTH	10112-BO-HR-HEALTH	Health Care Services	coverage costs.	381,304,148
						The purpose of the Health Care Budget Summary Level is to provide for the	
	63100 - Fire					City's medical, dental, and vision insurance programs; the Flexible Spending	
Seattle Department of	Fighters					Account; the Employee Assistance Program; and COBRA continuation	
Human Resources	Healthcare Fund	63100	BO-HR-HEALTH	63100-BO-HR-HEALTH	Health Care Services	coverage costs.	2,000,000
						The purpose of the HR Services Budget Summary Level is to provide Citywide	
						strategic and technical human resources support while incorporating	
						workforce equity strategies. This BSL: administers employee benefits,	
						including health care and workers' compensation as well as absence	
						management; provides recruitment and staffing services; advises on employee	
						training and development services; and negotiates and implements collective	
						bargaining agreements. Other functions include safety,	
Seattle Department of	00100 - General					compensation/classification, supported employment programs, and Citywide	
Human Resources	Fund	00100	BO-HR-N6000	00100-BO-HR-N6000	HR Services	human resources information management services.	11,037,577
						The purpose of the Industrial Insurance Budget Cummerul eval is to provide for	
						The purpose of the Industrial Insurance Budget Summary Level is to provide for	
	10110 -					medical, wage replacement, pension, and disability claims related to	
Seattle Department of	Industrial					occupational injuries and illnesses, occupational medical monitoring,	
Human Resources	Insurance Fund	10110	BO-HR-INDINS	10110-BO-HR-INDINS	Industrial Insurance Services	workplace safety programs, and related expenses.	56,125,895
						The purpose of the Leadership and Administration Budget Summary Level is to	
			1			establish Citywide personnel rules and policies; provide consultative	
						assistance to employees, departments, and policymakers; and lead Citywide	
O	00400 0 :					programs and initiatives with the underlying objective of workforce equity. This	
Seattle Department of	00100 - General					Budget Summary Level also provides services that support City and SDHR	
Human Resources	Fund	00100	BO-HR-N5000	00100-BO-HR-N5000	Leadership and Administration	department management, including financial and accounting services.	12,578,988
						The purpose of the Leadership and Administration Budget Summary Level is to	
						establish Citywide personnel rules and policies; provide consultative	
	14000 -					assistance to employees, departments, and policymakers; and lead Citywide	
Coattle Denembers of	Coronavirus					programs and initiatives with the underlying objective of workforce equity. This	
Seattle Department of	Local Fiscal		DO 110 115005		l	Budget Summary Level also provides services that support City and SDHR	
łuman Resources	Recovery Fund	14000	BO-HR-N5000	14000-BO-HR-N5000	Leadership and Administration	department management, including financial and accounting services.	-

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
	10111 -					The purpose of the Unemployment Insurance Budget Summary Level is to	
Seattle Department of	Unemployment					provide the budget authority for the City to pay unemployment compensation	
Human Resources	Insurance Fund	10111	BO-HR-UNEMP	10111-BO-HR-UNEMP	Unemployment Services	expenses.	3,644,317
						The purpose of the Bridges and Structures Budget Summary Level is to	
						maintain the City's bridges and structures which helps provide for the safe and	
						efficient movement of people, goods, and services throughout the City.	
						Additionally, the BSL provides general construction management, engineering	
Seattle Department of	00100 - General		DO TD 47004			support for street vacations, scoping of neighborhood projects, and other	
Transportation	Fund	00100	BO-TR-17001	00100-BO-TR-17001	Bridges & Structures	transportation activities requiring engineering oversight.	5,609,877
						The purpose of the Bridges and Structures Budget Summary Level is to	
						maintain the City's bridges and structures which helps provide for the safe and	
						efficient movement of people, goods, and services throughout the City.	
	10398 - Move					Additionally, the BSL provides general construction management, engineering	
Seattle Department of	Seattle Levy					support for street vacations, scoping of neighborhood projects, and other	
Transportation	Fund	10398	BO-TR-17001	10398-BO-TR-17001	Bridges & Structures	transportation activities requiring engineering oversight.	-
						The purpose of the Bridges and Structures Budget Summary Level is to	
						maintain the City's bridges and structures which helps provide for the safe and	
						efficient movement of people, goods, and services throughout the City.	
	13000 -					Additionally, the BSL provides general construction management, engineering	
Seattle Department of	Transportation					support for street vacations, scoping of neighborhood projects, and other	
Transportation	Fund	13000	BO-TR-17001	13000-BO-TR-17001	Bridges & Structures	transportation activities requiring engineering oversight.	6,180,468
						The purpose of the Bridges and Structures Budget Summary Level is to	
						maintain the City's bridges and structures which helps provide for the safe and	
	19900 -					efficient movement of people, goods, and services throughout the City.	
	Transportation					Additionally, the BSL provides general construction management, engineering	
Seattle Department of	Benefit District					support for street vacations, scoping of neighborhood projects, and other	
Transportation	Fund	19900	BO-TR-17001	19900-BO-TR-17001	Bridges & Structures	transportation activities requiring engineering oversight.	2,641,247
						The purpose of the Capital General Expense Budget Summary Level is to meet	
Seattle Department of	30020 - REET II					debt service obligations on funds borrowed to meet the Seattle Department of	
Transportation	Capital Fund	30020	BC-TR-19004	30020-BC-TR-19004	Capital General Expense	Transportation's capital expenditure requirements.	6,547,877
Coottle Deporture of	13000 -					The purpose of the Central Waterfront Budget Summary Level is to design,	
Seattle Department of	Transportation	10000	DO TD 40000	10000 DO TD 10000	Combined Make why +	manage, and construct improvements to the transportation infrastructure and	200 222
Transportation	Fund 37300 -	13000	BC-TR-16000	13000-BC-TR-16000	Central Waterfront	public spaces along the Central Waterfront.	600,000
	2025 Multipurpo					The purpose of the Central Waterfront Budget Summary Level is to design,	
Seattle Department of	se LTGO Bond					manage, and construct improvements to the transportation infrastructure and	
Transportation	Fund	37300	BC-TR-16000	37300-BC-TR-16000	Central Waterfront	public spaces along the Central Waterfront.	_
	10800 - Seattle		33000			F = 2 = 4 = 4 = 4 = 4 = 4 = 4 = 4 = 4 = 4	
Seattle Department of	Streetcar					The purpose of the First Hill Streetcar Operations Budget Summary Level is to	
Transportation	Operations	10800	BO-TR-12002	10800-BO-TR-12002	First Hill Streetcar Operations	operate and maintain the First Hill Seattle Streetcar.	9,765,625

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
						The purpose of the General Expense Budget Summary Level is to pay for	
						general business expenses necessary to the overall delivery of transportation	
Seattle Department of	00100 - General					services, such as Judgment and Claims contributions and debt service	
Transportation	Fund	00100	BO-TR-18002	00100-BO-TR-18002	General Expense	payments.	9,035,407
						The purpose of the General Expense Budget Summary Level is to pay for	
	13000 -					general business expenses necessary to the overall delivery of transportation	
Seattle Department of	Transportation					services, such as Judgment and Claims contributions and debt service	
Transportation	Fund	13000	BO-TR-18002	13000-BO-TR-18002	General Expense	payments.	21,598,558
	19900 -					The purpose of the General Expense Budget Summary Level is to pay for	
	Transportation					general business expenses necessary to the overall delivery of transportation	
Seattle Department of	Benefit District					services, such as Judgment and Claims contributions and debt service	
Transportation	Fund	19900	BO-TR-18002	19900-BO-TR-18002	General Expense	payments.	10,200,000
						The purpose of the General Expense Budget Summary Level is to pay for	
						general business expenses necessary to the overall delivery of transportation	
Seattle Department of	30020 - REET II					services, such as Judgment and Claims contributions and debt service	
Transportation	Capital Fund	30020	BO-TR-18002	30020-BO-TR-18002	General Expense	payments.	-
						The purpose of the Leadership & Administration Budget Summary Level is to	
Seattle Department of	00100 - General					provide executive, community, financial, human resource, technology and	
Transportation	Fund	00100	BO-TR-18001	00100-BO-TR-18001	Leadership and Administration	business support to the Seattle Department of Transportation.	-
	40000					The survey of the Leadership O Administration Dudget Commenced and in the	
0 ++ - D +	13000 -					The purpose of the Leadership & Administration Budget Summary Level is to	
Seattle Department of	Transportation	40000	DO TD 40004	40000 DO TD 40004	I and analysis and Advantage Assays	provide executive, community, financial, human resource, technology and	
Transportation	Fund	13000	BO-TR-18001	13000-BO-TR-18001	Leadership and Administration	business support to the Seattle Department of Transportation.	-
						The purpose of the Maintenance Operations Budget Summary Level is to	
						maintain the City's roadways and sidewalks; maintain, protect and expand the	
						City's urban landscape in the street right-of-way through the maintenance and	
						planting of new trees and landscaping to enhance the environment and	
Seattle Department of	00100 - General					aesthetics of the city; and manage and administer street parking rules and	
Transportation	Fund	00100	BO-TR-17005	00100-BO-TR-17005	Maintenance Operations	regulations in the right-of-way.	14,267,967
Transportation	i unu	00100	BO-111-17003	00100-00-111-17003	Plaintenance Operations	regulations in the right-or-way.	14,207,307
						The purpose of the Maintenance Operations Budget Summary Level is to	
						maintain the City's roadways and sidewalks; maintain, protect and expand the	
						City's urban landscape in the street right-of-way through the maintenance and	
	10398 - Move					planting of new trees and landscaping to enhance the environment and	
Seattle Department of	Seattle Levy					aesthetics of the city; and manage and administer street parking rules and	1
Transportation	Fund	10398	BO-TR-17005	10398-BO-TR-17005	Maintenance Operations	regulations in the right-of-way.	_
папорогиноп	T dild	10000	23 111 17000	2000 20 11(17000	. Idintonanos operations	1000000000 III tilo libit or may.	
	1					The purpose of the Maintenance Operations Budget Summary Level is to	1
						maintain the City's roadways and sidewalks; maintain, protect and expand the	
						City's urban landscape in the street right-of-way through the maintenance and	
	13000 -					planting of new trees and landscaping to enhance the environment and	
	13000 -		ĺ			proming or new trees and tandscaping to enhance the environment and	
Seattle Department of	Transportation					aesthetics of the city; and manage and administer street parking rules and	

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
						·	
						The purpose of the Maintenance Operations Budget Summary Level is to	
						maintain the City's roadways and sidewalks; maintain, protect and expand the	
	19900 -					City's urban landscape in the street right-of-way through the maintenance and	
	Transportation					planting of new trees and landscaping to enhance the environment and	
Seattle Department of	Benefit District					aesthetics of the city; and manage and administer street parking rules and	
Transportation	Fund	19900	BO-TR-17005	19900-BO-TR-17005	Maintenance Operations	regulations in the right-of-way.	4,288,173
						The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	00100 - General					to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Fund	00100	BC-TR-19001	00100-BC-TR-19001	Major Maintenance/Replacement	and structures.	-
	10398 - Move					The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	Seattle Levy					to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Fund	10398	BC-TR-19001	10398-BC-TR-19001	Major Maintenance/Replacement	and structures.	-
	13000 -					The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	Transportation					to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Fund	13000	BC-TR-19001	13000-BC-TR-19001	Major Maintenance/Replacement	and structures.	28,035,747
	18500 - School						
	Safety Traffic						
	and Pedestrian					The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	Improvement					to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Fund	18500	BC-TR-19001	18500-BC-TR-19001	Major Maintenance/Replacement	and structures.	
Transportation	19900 -	16300	BC-1K-19001	10300-DC-11/-13001	inajor maintenance/neptacement	and structures.	-
						The nurness of the Major Maintenance (Panlessment Budget Summerul avalia	
Coattle Department of	Transportation					The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	Benefit District	10000	BC-TR-19001	19900-BC-TR-19001	Major Maintananaa/Danlaaamant	to provide maintenance and replacement of roads, trails, bike paths, bridges	E 700 000
Transportation	Fund	19900	DC-1K-19001	19900-DC-1K-19001	Major Maintenance/Replacement	and structures.	5,720,000
Cantala Damantonant of	20010 DEET!					The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	30010 - REET I	00040	DO TD 40004	00040 DO TD 40004	Maia Maintana (Danlasana)	to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Capital Fund	30010	BC-TR-19001	30010-BC-TR-19001	Major Maintenance/Replacement	and structures.	-
						The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	30020 - REET II			DO TD 40004		to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Capital Fund	30020	BC-TR-19001	30020-BC-TR-19001	Major Maintenance/Replacement	and structures.	5,920,044
						The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	TBD - To Be					to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Determined	TBD	BC-TR-19001	TBD-BC-TR-19001	Major Maintenance/Replacement	and structures.	-
						The purpose of the Major Projects Budget Summary Level is to design, manage	
	13000 -					and construct improvements to the transportation infrastructure for the benefit	
Seattle Department of	Transportation					of the traveling public including freight, transit, other public agencies,	
Transportation	Fund	13000	BC-TR-19002	13000-BC-TR-19002	Major Projects	pedestrians, bicyclists and motorists.	125,000
						The purpose of the Mobility-Operations Budget Summary Level is to promote	
						the safe and efficient operation of all transportation modes in the city. This	
						includes managing the parking, pedestrian, and bicycle infrastructure;	
						implementing neighborhood plans; encouraging alternative modes of	
Seattle Department of	00100 - General					transportation; and maintaining and improving signals and the non-electrical	
Transportation	Fund	00100	BO-TR-17003	00100-BO-TR-17003	Mobility Operations	transportation management infrastructure.	28,320,770

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
Seattle Department of Transportation	10398 - Move Seattle Levy Fund	10398	BO-TR-17003	10398-BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	-
Seattle Department of Transportation	13000 - Transportation Fund	13000	BO-TR-17003	13000-BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	26,754,160
Seattle Department of Transportation	14500 - Payroll Expense Tax	14500	BO-TR-17003	14500-BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	_
Seattle Department of Transportation	18500 - School Safety Traffic and Pedestrian Improvement Fund	18500	BO-TR-17003	18500-BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	651,981
Seattle Department of Transportation	19900 - Transportation Benefit District Fund	19900	BO-TR-17003	19900-BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	52,333,149
Seattle Department of Transportation	00100 - General Fund	00100	BC-TR-19003	00100-BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	-
Seattle Department of Transportation	10398 - Move Seattle Levy Fund	10398	BC-TR-19003	10398-BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	5,590,000

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
						The murane of the Mahility Conital Budget Commenced and in to halo manimize	
	4000					The purpose of the Mobility-Capital Budget Summary Level is to help maximize	
	13000 -					the movement of traffic throughout the city by enhancing all modes of	
Seattle Department of	Transportation					transportation including corridor and intersection improvements, transit and	
Transportation	Fund	13000	BC-TR-19003	13000-BC-TR-19003	Mobility-Capital	HOV improvements, and sidewalk and pedestrian facilities.	69,567,222
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize	
						the movement of traffic throughout the city by enhancing all modes of	
Seattle Department of	14500 - Payroll					transportation including corridor and intersection improvements, transit and	
Transportation	Expense Tax	14500	BC-TR-19003	14500-BC-TR-19003	Mobility-Capital	HOV improvements, and sidewalk and pedestrian facilities.	-
	18500 - School						
	Safety Traffic					The purpose of the Mobility-Capital Budget Summary Level is to help maximize	
	and Pedestrian					the movement of traffic throughout the city by enhancing all modes of	
Seattle Department of							
·	Improvement	40500	DO TD 40000	40500 DO TD 40000	Mahiliba Canibal	transportation including corridor and intersection improvements, transit and	0.404.04
Transportation	Fund	18500	BC-TR-19003	18500-BC-TR-19003	Mobility-Capital	HOV improvements, and sidewalk and pedestrian facilities.	9,421,842
	19900 -					The purpose of the Mobility-Capital Budget Summary Level is to help maximize	
	Transportation					the movement of traffic throughout the city by enhancing all modes of	
Seattle Department of	Benefit District						
·		10000	DO TD 10000	10000 DO TD 10000	Mahilitus Canital	transportation including corridor and intersection improvements, transit and	10 407 046
Transportation	Fund	19900	BC-TR-19003	19900-BC-TR-19003	Mobility-Capital	HOV improvements, and sidewalk and pedestrian facilities.	16,437,319
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize	
						the movement of traffic throughout the city by enhancing all modes of	
Casttle Dansutusant of	20040 DEET						
Seattle Department of	30010 - REET I	00040	DO TD 40000	00040 DO TD 40000	Mahiliba Canibal	transportation including corridor and intersection improvements, transit and	4 400 000
Transportation	Capital Fund	30010	BC-TR-19003	30010-BC-TR-19003	Mobility-Capital	HOV improvements, and sidewalk and pedestrian facilities.	1,468,000
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize	
						the movement of traffic throughout the city by enhancing all modes of	
Seattle Department of	30020 - REET II					transportation including corridor and intersection improvements, transit and	
Transportation	Capital Fund	30020	BC-TR-19003	30020-BC-TR-19003	Mobility-Capital	HOV improvements, and sidewalk and pedestrian facilities.	4,435,236
Transportation	Capitat i unu	30020	DC-111-19003	30020-DC-111-13003	Problitty-Capital	Trov improvements, and sidewark and pedestrial ractities.	4,400,200
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize	
						the movement of traffic throughout the city by enhancing all modes of	
Seattle Department of	TBD - To Be					transportation including corridor and intersection improvements, transit and	
Transportation	Determined	TBD	BC-TR-19003	TBD-BC-TR-19003	Mobility-Capital	HOV improvements, and sidewalk and pedestrian facilities.	-
	Dotorrimou		20 111 20000	155 50 111 10000	riosinty capital	The timproteinents, and enditalitian pedestrian admitted	
						The purpose of the (Right-of-Way) ROW Management Budget Summary Level is	
	13000 -					to review projects throughout the city for code compliance for uses of the right-	
Seattle Department of	Transportation					of-way and to provide plan review, utility permit and street use permit	
Transportation	Fund	13000	BO-TR-17004	13000-BO-TR-17004	ROW Management	issuance, and utility inspection and mapping services.	55,738,402
παπορυπατίστι	i uliu	13000	DO-111-17004	10000-00-111-17004	11044 Ligitale Literature	issuance, and dutity inspection and mapping services.	33,736,402
						The purpose of the (Right-of-Way) ROW Management Budget Summary Level is	
						to review projects throughout the city for code compliance for uses of the right-	
Seattle Department of	14500 - Payroll					of-way and to provide plan review, utility permit and street use permit	
Transportation	Expense Tax	14500	BO-TR-17004	14500-BO-TR-17004	ROW Management	issuance, and utility inspection and mapping services.	
iranspurtativii	10800 - Seattle	14500	DO-10-1/004	14300-BO-1K-17004	now rianagement	nssuance, and dutily inspection and inappling services.	-
Seattle Department of	Streetcar				South Lake Union Streetcar	The purpose of the South Lake Union Streetcar Operations Budget Summary	
	otioctoui	•					

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
						The purpose of the Waterfront and Civic Projects Summary Level is to pay for	
						expenses related to reimbursable design and construction services provided	
	13000 -					by the Central Waterfront program for other City departments and external	
Seattle Department of	Transportation					partners. Additionally, the BSL provides planning and leadership support for	
Transportation	Fund	13000	BO-TR-16000	13000-BO-TR-16000	Waterfront and Civic Projects	other Civic Projects.	(0)
·						The purpose of the Waterfront and Civic Projects Summary Level is to pay for	,
						expenses related to reimbursable design and construction services provided	
						by the Central Waterfront program for other City departments and external	
Seattle Department of	14500 - Payroll					partners. Additionally, the BSL provides planning and leadership support for	
Transportation	Expense Tax	14500	BO-TR-16000	14500-BO-TR-16000	Waterfront and Civic Projects	other Civic Projects.	-
	00100 - General					The purpose of the Fire Prevention Budget Summary Level is to provide Fire	
Seattle Fire Department	Fund	00100	BO-FD-F5000	00100-BO-FD-F5000	Fire Prevention	Code enforcement to help prevent injury and loss from fire and other hazards.	15,355,847
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide strategy and policy, public outreach and education, information and	
						personnel management, recruitment and training of uniformed staff; allocate	
	00100 - General					and manage available resources; and provide logistical support needed to	
Seattle Fire Department	Fund	00100	BO-FD-F1000	00100-BO-FD-F1000	Leadership and Administration	achieve the Department's mission.	54,269,025
						The purpose of the Operations Budget Summary Level is to provide emergency	
						and disaster response capabilities for fire suppression, emergency medical	
						needs, hazardous materials, weapons of mass destruction, and search and	
	00100 - General					rescue. In addition, reduce injuries by identifying and changing practices that	
Seattle Fire Department	Fund	00100	BO-FD-F3000	00100-BO-FD-F3000	Operations	place firefighters at greater risk and provide communication services.	271,121,400
						The Applications Consises Dudget Common Level designs develope and	
						The Applications Services Budget Summary Level designs, develops, and	
						supports application solutions for both individual business and enterprise	
0	4.4500 Daywell					platform needs. In addition, it advances several IT functions, practices, and	
Seattle Information	14500 - Payroll	44500	DO IT DOOD	4 4500 DO IT D0000	Austinations	services such as vendor management, enterprise architecture, automation,	4 404 470
Technology Department	Expense Tax	14500	BO-IT-D0600	14500-BO-IT-D0600	Applications	quality assurance and analytics.	1,124,176
						The Applications Services Budget Summary Level designs, develops, and	
	50410 -					supports application solutions for both individual business and enterprise platform needs. In addition, it advances several IT functions, practices, and	
Coattle Information							
Seattle Information Technology Department	Information	E0440	DO IT DOCOO	50410-BO-IT-D0600	Applications	services such as vendor management, enterprise architecture, automation,	07.000.500
тесппогоду Берагипени	Technology Fund	50410	BO-IT-D0600	50410-BO-II-D0600	Applications	quality assurance and analytics.	97,862,536
						The purpose of the Cable Fee Support to Information Technology Fund Budget	
						Control Level is to authorize the transfer of resources from the Cable Television	
	10101 - Cable					Franchise Fund to the Seattle Information Technology Department's	
Seattle Information	TV Franchise					Information Technology Fund. These resources are used by the department for	
Technology Department	Fund	10101	BO-IT-D0200	10101-BO-IT-D0200	Cable Franchise	a variety of programs consistent with Resolution 30379.	5,825,238
reenhology Department	i unu	10101	50-11-50200	10101-00-11-00200	Oubic Hallottise	a variety of programs consistent with nesotution 303/3.	0,020,230
	50410 -					The Capital Improvement Projects Budget Summary Level provides support for	
Seattle Information	Information					citywide or department-specific IT projects and initiatives within Seattle IT's	
ooatto mioriilation		Ì	1	i	1	one, mad or department opening it projects and initiatives within ocalite it s	i

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
Seattle Information Technology Department	50410 - Information Technology Fund	50410	BO-IT-D0800	50410-BO-IT-D0800	Client Solutions	The Client Solutions Budget Summary Level provides account management and support for Seattle IT customers, which includes services that build and mature relationships, support and facilitate strategic planning, guide technology learning and decisions through customer innovation labs, establish standards for Project Management and Business Analysis services for all IT projects, facilitate IT project intake analysis, and support consistent communication and customer service practices across all customer-facing divisions.	7,626,818
Seattle Information Technology Department	50410 - Information Technology Fund		BO-IT-D0500	50410-BO-IT-D0500	Digital Security & Risk	The Digital Security and Risk Budget Summary Level provides security and risk mitigation services for the City's computing environments, and develops, applies, and monitors compliance with technology policies and procedures. This Budget Summary Level also includes the department's Emergency Management team.	8,501,054
Seattle Information Technology Department	50410 - Information Technology Fund		BO-IT-D0400	50410-BO-IT-D0400	Frontline Services and Workplace	The Frontline Services and Workplace Budget Summary Level develops, maintains, and manages all client support services, including incident resolution, end-user equipment and software deployment, device maintenance, operating system configuration and management, digital tools that enable everyday work, public-facing communications software development, and support. This Budget Summary Level also includes the Seattle Channel as the public-facing entity of the department and the Broadband and Community Technology programs.	51,306,064
Seattle Information Technology Department	50410 - Information Technology Fund		BO-IT-D0100	50410-BO-IT-D0100	Leadership and Administration	The Leadership and Administration Budget Summary Level provides executive, community, financial, human resource, and business support to Seattle IT.	28,794,291
Seattle Information	50410 - Information					The Technology Infrastructure Budget Summary Level develops, maintains, and manages core IT services including communications and data networks, data	
Technology Department Seattle Municipal Court	Technology Fund 00100 - General Fund	00100	BO-IT-D0300 BO-MC-3000	50410-BO-IT-D0300 00100-BO-MC-3000	Technology Infrastructure Administration	center and cloud computing infrastructure, and database systems. The purpose of the Administration Budget Summary Level is to provide administrative controls, develop and provide strategic direction, and provide policy and program development.	70,320,311
Seattle Municipal Court	18500 - School Safety Traffic and Pedestrian Improvement Fund	18500	BO-MC-3000	18500-BO-MC-3000	Administration	The purpose of the Administration Budget Summary Level is to provide administrative controls, develop and provide strategic direction, and provide policy and program development.	23,353,505
Seattle Municipal Court	00100 - General Fund	00100	BO-MC-2000	00100-BO-MC-2000	Court Operations	The purpose of the Court Operations Budget Summary Level is to hold hearings and address legal requirements for defendants and others, help defendants understand the Court's expectations, and assist them in successfully complying with court orders. Some proceedings are held in formal courtrooms and others in magistrate offices, with the goal of providing timely resolution of alleged violations of City ordinances and misdemeanor crimes committed within the Seattle city limits.	24,552,105

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
						The purpose of the Court Operations Budget Summary Level is to hold hearings	
						and address legal requirements for defendants and others, help defendants	
	18500 - School					understand the Court's expectations, and assist them in successfully	
	Safety Traffic					complying with court orders. Some proceedings are held in formal courtrooms	
	and Pedestrian					and others in magistrate offices, with the goal of providing timely resolution of	
	Improvement					alleged violations of City ordinances and misdemeanor crimes committed	
Seattle Municipal Court	Fund	18500	BO-MC-2000	18500-BO-MC-2000	Court Operations	within the Seattle city limits.	366,602
1	10200 - Park					The purpose of the Building for the Future Budget Summary Level is to develop	
Seattle Parks and	And Recreation					new parks and facilities, to acquire new park land, and to improve existing	
Recreation	Fund	10200	BC-PR-20000	10200-BC-PR-20000	Building For The Future	parks and facilities.	1,800,000
	19710 - Seattle					The purpose of the Building for the Future Budget Summary Level is to develop	
Seattle Parks and	Park District					new parks and facilities, to acquire new park land, and to improve existing	
Recreation	Fund	19710	BC-PR-20000	19710-BC-PR-20000	Building For The Future	parks and facilities.	5,229,575
						The purpose of the Building for the Future Budget Summary Level is to develop	
Seattle Parks and	30020 - REET II	00000	DO DD 00000	00000 DO DD 00000	Decitation of Feet Theoretical	new parks and facilities, to acquire new park land, and to improve existing	
Recreation	Capital Fund	30020	BC-PR-20000	30020-BC-PR-20000	Building For The Future	parks and facilities.	-
						The purpose of the Debt and Special Funding Budget Summary Level is to meet	
	10200 - Park					debt service obligations on funds borrowed to meet the Department of Parks	
Seattle Parks and	And Recreation					and Recreation's capital expenditure requirements and to accomplish unique	
Recreation	Fund	10200	BC-PR-30000	10200-BC-PR-30000	Debt and Special Funding	projects with special funding sources.	-
						The purpose of the Debt and Special Funding Budget Summary Level is to meet	
	19710 - Seattle					debt service obligations on funds borrowed to meet the Department of Parks	
Seattle Parks and	Park District					and Recreation's capital expenditure requirements and to accomplish unique	
Recreation	Fund	19710	BC-PR-30000	19710-BC-PR-30000	Debt and Special Funding	projects with special funding sources.	6,734,871
						The second of the Delta and One side Free diese Delta to Community and I see that	
						The purpose of the Debt and Special Funding Budget Summary Level is to meet	
Seattle Parks and	30010 - REET I					debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique	
Recreation	Capital Fund	30010	BC-PR-30000	30010-BC-PR-30000	Debt and Special Funding	projects with special funding sources.	3,047,834
necreation	Capitat i unu	30010	DC-1 11-30000	30010-DC-111-30000	Debt and Speciat Funding	projects with special funding sources.	3,047,634
						The purpose of the Debt and Special Funding Budget Summary Level is to meet	
						debt service obligations on funds borrowed to meet the Department of Parks	
Seattle Parks and	30020 - REET II					and Recreation's capital expenditure requirements and to accomplish unique	
Recreation	Capital Fund	30020	BC-PR-30000	30020-BC-PR-30000	Debt and Special Funding	projects with special funding sources.	330,000
						The purpose of the Debt and Special Funding Budget Summary Level is to meet	
	36000 - King					debt service obligations on funds borrowed to meet the Department of Parks	
Seattle Parks and	County Parks				5	and Recreation's capital expenditure requirements and to accomplish unique	
Recreation	Levy Fund	36000	BC-PR-30000	36000-BC-PR-30000	Debt and Special Funding	projects with special funding sources.	-
						The purpose of the Department-Wide Services Budget Summary Level is to	
						provide management and operations of services that span across multiple	
						lines of business within Seattle Parks and Recreation such as partner	
Seattle Parks and	00100 - General					relationship management, emergency operations, security services, , athletic	
Recreation	Fund	00100	BO-PR-30000	00100-BO-PR-30000	Departmentwide Programs	and event scheduling, and the Seattle Conservation Corps.	5,555,618

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
Seattle Parks and Recreation	10200 - Park And Recreation Fund	10200	BO-PR-30000	10200-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	10,428,347
Seattle Parks and Recreation	12400 - Arts and Culture Fund	12400	BO-PR-30000	12400-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	-
Seattle Parks and Recreation	14500 - Payroll Expense Tax	14500	BO-PR-30000	14500-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	186,000
Seattle Parks and Recreation	19710 - Seattle Park District Fund	19710	BO-PR-30000	19710-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	7,037,717
Seattle Parks and Recreation	36000 - King County Parks Levy Fund	36000	BO-PR-30000	36000-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	30,000
Seattle Parks and Recreation	00164 - Unrestricted Cumulative Reserve Fund	00164	BC-PR-40000	00164-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	35,000
Seattle Parks and Recreation	10200 - Park And Recreation Fund	10200	BC-PR-40000	10200-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	1,099,000
Seattle Parks and Recreation	14500 - Payroll Expense Tax	14500	BC-PR-40000	14500-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	-
Seattle Parks and Recreation	19710 - Seattle Park District Fund	19710	BC-PR-40000	19710-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	31,066,464
Seattle Parks and Recreation	20110 - General Bond Interest and Redemption Fund	20110	BC-PR-40000	20110-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	-

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
						The purpose of the Fix It First Budget Summary Level is to provide for major	•
Seattle Parks and	30010 - REET I					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	Capital Fund	30010	BC-PR-40000	30010-BC-PR-40000	Fix It First	related infrastructure.	8,881,857
						The purpose of the Fix It First Budget Summary Level is to provide for major	
Seattle Parks and	30020 - REET II					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	Capital Fund	30020	BC-PR-40000	30020-BC-PR-40000	Fix It First	related infrastructure.	25,879,809
	36000 - King					The purpose of the Fix It First Budget Summary Level is to provide for major	
Seattle Parks and	County Parks					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	Levy Fund	36000	BC-PR-40000	36000-BC-PR-40000	Fix It First	related infrastructure.	1,000,000
	-						, , , , , ,
1	37400 - 2026					The purpose of the Fix It First Budget Summary Level is to provide for major	
Seattle Parks and	Multipurpose					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	LTGO Bond Fund	37400	BC-PR-40000	37400-BC-PR-40000	Fix It First	related infrastructure.	151,450,000
necreation	E100 Bolla i alia	07400	DO 111 40000	07400 BO 111 40000	TIX ICT II OC	Totaled Illinoitateare.	101,400,000
Ì	37500 - 2027					The purpose of the Fix It First Budget Summary Level is to provide for major	
Seattle Parks and	Multipurpose					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	LTGO Bond Fund	27500	BC-PR-40000	37500-BC-PR-40000	Fix It First	related infrastructure.	
necreation	LIGO Bolla Fulla	3/300	BC-PR-40000	3/300-BC-FN-40000	FIX IL FIISL	The purpose of the Golf Budget Summary Level is to manage the City's four golf	-
Cantala Davisa and	00100 Camaral						
Seattle Parks and	00100 - General	00100	DO DD 00000	00100 DO DD 00000	Calé Duaguaga	courses at Jackson, Jefferson, West Seattle, and Interbay to provide public golf	
Recreation	Fund	00100	BO-PR-60000	00100-BO-PR-60000	Golf Programs	courses and related programs.	-
	40000 8 4						
	10200 - Park					The purpose of the Golf Budget Summary Level is to manage the City's four golf	
Seattle Parks and	And Recreation					courses at Jackson, Jefferson, West Seattle, and Interbay to provide public golf	
Recreation	Fund	10200	BO-PR-60000	10200-BO-PR-60000	Golf Programs	courses and related programs.	18,485,032
						The purpose of the Leadership and Administration Budget Summary Level is to	
Seattle Parks and	00100 - General					provide executive, community, financial, human resource, technology, and	
Recreation	Fund	00100	BO-PR-20000	00100-BO-PR-20000	Leadership and Administration	business support to the department.	46,941,679
	00155 -						
	Sweetened					The purpose of the Leadership and Administration Budget Summary Level is to	
Seattle Parks and	Beverage Tax					provide executive, community, financial, human resource, technology, and	
Recreation	Fund	00155	BO-PR-20000	00155-BO-PR-20000	Leadership and Administration	business support to the department.	•
	10200 - Park					The purpose of the Leadership and Administration Budget Summary Level is to	
Seattle Parks and	And Recreation					provide executive, community, financial, human resource, technology, and	
Recreation	Fund	10200	BO-PR-20000	10200-BO-PR-20000	Leadership and Administration	business support to the department.	1,122,727
						The purpose of the Leadership and Administration Budget Summary Level is to	
Seattle Parks and	14500 - Payroll					provide executive, community, financial, human resource, technology, and	
Recreation	Expense Tax	14500	BO-PR-20000	14500-BO-PR-20000	Leadership and Administration	business support to the department.	600,000
	19710 - Seattle			,	<u> </u>	The purpose of the Leadership and Administration Budget Summary Level is to	,
Seattle Parks and	Park District					provide executive, community, financial, human resource, technology, and	
Recreation	Fund	19710	BO-PR-20000	19710-BO-PR-20000	Leadership and Administration	business support to the department.	5,918,295
			2 20000			The state of the s	0,010,200
	19710 - Seattle					The purpose of the Maintaining Parks and Facilities Budget Summary Level is to	
Seattle Parks and	Park District					improve existing P-Patches and dog off-leash areas as set forth in the first six-	
Recreation	Fund	19710	BC-PR-50000	19710-BC-PR-50000	Maintaining Parks and Facilities	year planning cycle of the Seattle Park District.	1,845,706
nccreation	i unu	13/10	DC-FU-00000	10/10-00-111-30000	riamtalling raiks and racidities	The purpose of the Parks and Facilities Maintenance and Repairs Budget	1,040,700
Spattle Barks and	00100 Constal				Parks and Eacilities Maintenance	1	
Seattle Parks and	00100 - General	00100	DO DD 10000	00100 BO BD 10000	Parks and Facilities Maintenance	Summary Level is to repair and maintain parks, park buildings, and park	64 005 700
Recreation	Fund	00100	BO-PR-10000	00100-BO-PR-10000	and Repairs	infrastructure.	61,925,739

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
•						·	
	10200 - Park					The purpose of the Parks and Facilities Maintenance and Repairs Budget	
Seattle Parks and	And Recreation				Parks and Facilities Maintenance	Summary Level is to repair and maintain parks, park buildings, and park	
Recreation	Fund	10200	BO-PR-10000	10200-BO-PR-10000	and Repairs	infrastructure.	4,915,529
	19710 - Seattle					The purpose of the Parks and Facilities Maintenance and Repairs Budget	
Seattle Parks and	Park District				Parks and Facilities Maintenance	Summary Level is to repair and maintain parks, park buildings, and park	
Recreation	Fund	19710	BO-PR-10000	19710-BO-PR-10000	and Repairs	infrastructure.	39,764,332
	36000 - King					The purpose of the Parks and Facilities Maintenance and Repairs Budget	
Seattle Parks and	County Parks				Parks and Facilities Maintenance	Summary Level is to repair and maintain parks, park buildings, and park	
Recreation	Levy Fund	36000	BO-PR-10000	36000-BO-PR-10000	and Repairs	infrastructure.	1,035,673
İ						The purpose of the Recreation Facility Programs Budget Summary Level is to	
İ						provide active and passive recreation services to Seattle residents through the	
Seattle Parks and	00100 - General					direct management, maintenance, and operation of programs and facilities	
Recreation	Fund	00100	BO-PR-50000	00100-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	17,178,307
							=:,=::5,==:
	00155 -					The purpose of the Recreation Facility Programs Budget Summary Level is to	
	Sweetened					provide active and passive recreation services to Seattle residents through the	
Seattle Parks and	Beverage Tax					direct management, maintenance, and operation of programs and facilities	
Recreation	Fund	00155	BO-PR-50000	00155-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	359,862
necleation	Fullu	00155	BO-FN-30000	00133-BO-FN-30000	necreation Facility Frograms	and by teveraging partnerships.	339,602
						The nurness of the Degression Facility Programs Budget Cummery Level is to	
	40000 BI-					The purpose of the Recreation Facility Programs Budget Summary Level is to	
	10200 - Park					provide active and passive recreation services to Seattle residents through the	
Seattle Parks and	And Recreation					direct management, maintenance, and operation of programs and facilities	
Recreation	Fund	10200	BO-PR-50000	10200-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	15,219,441
						The purpose of the Recreation Facility Programs Budget Summary Level is to	
						provide active and passive recreation services to Seattle residents through the	
Seattle Parks and	12400 - Arts and					direct management, maintenance, and operation of programs and facilities	
Recreation	Culture Fund	12400	BO-PR-50000	12400-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	-
						The purpose of the Recreation Facility Programs Budget Summary Level is to	
	19710 - Seattle					provide active and passive recreation services to Seattle residents through the	
Seattle Parks and	Park District					direct management, maintenance, and operation of programs and facilities	
Recreation	Fund	19710	BO-PR-50000	19710-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	22,287,322
						The purpose of the Recreation Facility Programs Budget Summary Level is to	
	36000 - King					provide active and passive recreation services to Seattle residents through the	
Seattle Parks and	County Parks					direct management, maintenance, and operation of programs and facilities	
Recreation	Levy Fund	36000	BO-PR-50000	36000-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	784,784
	33130 - Park						
Seattle Parks and	Mitigation &					The purpose of the SR520 Mitigation BSL is to account for projects resulting	
Recreation	Remediation	33130	BC-PR-60000	33130-BC-PR-60000	SR520 Mitigation	from SR520 construction impacts.	-
						·	
						The purpose of the Zoo and Aquarium Budget Summary Level is to support	
Seattle Parks and	00100 - General					contracted non-profit partners ability to provide services to the community	
Recreation	Fund	00100	BO-PR-80000	00100-BO-PR-80000	Zoo and Aquarium Programs	through operations of the Woodland Park Zoo and the Seattle Aquarium.	3,723,377

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
	10200 - Park					The purpose of the Zoo and Aquarium Budget Summary Level is to support	
Seattle Parks and	And Recreation					contracted non-profit partners ability to provide services to the community	
Recreation	Fund	10200	BO-PR-80000	10200-BO-PR-80000	Zoo and Aquarium Programs	through operations of the Woodland Park Zoo and the Seattle Aquarium.	203,651
	19710 - Seattle					The purpose of the Zoo and Aquarium Budget Summary Level is to support	
Seattle Parks and	Park District					contracted non-profit partners ability to provide services to the community	
Recreation	Fund	19710	BO-PR-80000	19710-BO-PR-80000	Zoo and Aquarium Programs	through operations of the Woodland Park Zoo and the Seattle Aquarium.	5,474,587
							2,,22.
						The purpose of the Chief of Police Budget Summary Level is to lead and direct	
						department employees and to provide policy guidance and oversee	
	00100 - General					relationships with the community, with the goal that the department provides	
Seattle Police Department	Fund	00100	BO-SP-P1000	00100-BO-SP-P1000	Chief of Police	the City with professional, dependable, and respectful public safety services.	18,955,087
				11130 20 0. 1 2000		The purpose of the Collaborative Policing Budget Summary Level is to	25,550,007
						centralize the department's efforts to collaborate and partner with the	
						community on public safety issues. The BSL is a combination of the	
						department's community engagement and outreach elements including the	
	00100 - General					new Community Service Officers (CSO) program, Navigation Team, and Crisis	
Santtle Deline Demontrant		00100	BO-SP-P4000	00100 DO CD D1000	Callabarativa Baliaina	, ,, ,	45 550 000
Seattle Police Department	Fund	00100	BU-SP-P4000	00100-BO-SP-P4000	Collaborative Policing	Intervention Response Team.	15,559,986
						The name of the Commission and Duefoodies of Chandenda David of Dudget	
						The purpose of the Compliance and Professional Standards Bureau Budget	
						Summary Level is to investigate and review use of force issues. It includes the	
	00100 - General				Compliance and Professional	Department's Force Investigation Team and Use of Force Review Board as well	
Seattle Police Department	Fund	00100	BO-SP-P2000	00100-BO-SP-P2000	Standards Bureau	as Compliance and Professional Standards Administration.	6,136,054
	00100 - General					The purpose of the Criminal Investigations Budget Summary Level is to	
Seattle Police Department	Fund	00100	BO-SP-P7000	00100-BO-SP-P7000	Criminal Investigations	investigate potential criminal activity.	53,707,938
						The purpose of the East Precinct Budget Summary Level is to provide the full	
						range of public safety and order maintenance services to residents of, and	
	00100 - General					visitors to, the East Precinct, to promote safety in their homes, schools,	
Seattle Police Department	Fund	00100	BO-SP-P6600	00100-BO-SP-P6600	East Precinct	businesses, and the community at large.	22,091,070
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide executive, community, financial, human resource, technology, and	
						business support to the Seattle Police Department. It includes the Finance and	
						Planning unit; Grants and Contracts unit; Fleet and Facilities Management; and	
						the Administrative Services, Information Technology, and Human Resources	
	00100 - General					programs. The Audit, Policy and Research Program and Education and Training	
Seattle Police Department	Fund	00100	BO-SP-P1600	00100-BO-SP-P1600	Leadership and Administration	Program are also included in this Budget Summary Level.	107,609,486
oution ones Boparament		00100	20 01 1 1000	00100 20 0 1000	Zodderenip dita/tallimotidateli	1 rogram are also metados meno Baugot cuminar y 2010.	207,000,100
						The purpose of the North Precinct Patrol Budget Summary Level is to provide	
						the full range of public safety and order maintenance services to residents of,	
	00100 - General					and visitors to, the North Precinct, to promote safety in their homes, schools,	
Seattle Police Department	Fund	00100	BO-SP-P6200	00100-BO-SP-P6200	North Precinct	businesses, and the community at large.	32,831,989
beaute i ouce Department	i ullu	00100	DO-31 -1 0200	00100-00-01-10200	North Fiedhiot	The purpose of the Office of Police Accountability Budget Summary Level is to	32,031,968
	00100 0						
North Belling B.	00100 - General	00400	DO OD D1000	00400 DO 65 54505	Office of Bullion 1	investigate and process complaints involving officers in the Seattle Police	
Seattle Police Department	Fund	00100	BO-SP-P1300	00100-BO-SP-P1300	Office of Police Accountability	Department.	6,896,206
	00100 - General					The purpose of the Patrol Operations Budget Summary Level is to provide	

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
			202000			2022001.p.to	търгоришноно (Ф)
	18500 - School						
	Safety Traffic						
	and Pedestrian						
	Improvement					The purpose of the School Zone Camera Program Budget Summary Level is to	
Seattle Police Department	Fund	18500	BO-SP-P9000	18500-BO-SP-P9000	School Zone Camera Program	support operations and administration for the School Zone Camera program	4,556,215
						The purpose of the South Precinct Patrol Budget Summary Level is to provide	
						the full range of public safety and order maintenance services with the goal of	
	00100 - General					keeping residents of, and visitors to, the South Precinct, safe in their homes,	
Seattle Police Department	Fund	00100	BO-SP-P6500	00100-BO-SP-P6500	South Precinct	schools, businesses, and the community at large.	22,365,288
						The purpose of the Southwest Precinct Patrol Budget Summary Level is to	
						provide the full range of public safety and order maintenance services to	
	00100 - General					residents of, and visitors to, the Southwest Precinct, to promote safety in their	
Seattle Police Department	Fund	00100	BO-SP-P6700	00100-BO-SP-P6700	Southwest Precinct	homes, schools, businesses, and the community at large.	16,611,733
						The purpose of the Special Operations Budget Summary Level is to deploy	
						specialized response units in emergencies and disasters. The Bureau provides	
						crowd control, special event, search, hostage, crisis, and marine-related	
						support to monitor and protect critical infrastructure to protect lives and	
	00100 - General					property, aid the work of uniformed officers and detectives, and promote the	
Seattle Police Department	Fund	00100	BO-SP-P3400	00100-BO-SP-P3400	Special Operations	safety of the public.	73,637,484
						The purpose of the Technical Services Budget Summary Level is to provide	
	00100 - General					technical support to the Seattle Police Department, including items such as the Internet Telephone Reporting, Data Driven Policing, Forensic Support	
Seattle Police Department	Fund	00100	BO-SP-P8000	00100-BO-SP-P8000	Technical Services	Services and Technology Integration Programs.	33,157,191
country once population	. a.i.a	00100	20 0. 10000	00100 20 0. 1 0000	Tooliiiilout ool vioos	conscional rounding, mogration rogation	00,107,101
						The purpose of the West Precinct Patrol Budget Summary Level is to provide	
						the full range of public safety and order maintenance services to residents of,	
	00100 - General					and visitors to, the West Precinct, to promote safety in their homes, schools,	
Seattle Police Department	Fund	00100	BO-SP-P6100	00100-BO-SP-P6100	West Precinct	businesses, and the community at large.	25,919,528
						The purpose of The Seattle Public Library Capital Improvements Budget	
	18200 - 2019					Summary Level is to provide major maintenance to Library facilities, which	
	Library Levy					include the Central Library and all branch libraries, to help ensure building	
Seattle Public Library	Fund	18200	BC-SPL	18200-BC-SPL	Capital Improvements	integrity and improve functionality for patrons and staff.	6,982,000
•					<u>'</u>		, , , , , ,
						The purpose of The Seattle Public Library Capital Improvements Budget	
						Summary Level is to provide major maintenance to Library facilities, which	
	30010 - REET I					include the Central Library and all branch libraries, to help ensure building	
Seattle Public Library	Capital Fund	30010	BC-SPL	30010-BC-SPL	Capital Improvements	integrity and improve functionality for patrons and staff.	605,000
						The purpose of The Seattle Public Library Budget Summary Level is to provide	
	10410 - Library					resources and city budget authority to support Library programming, services, access to technology, and collections that reflect the needs and interest of the	
	Fund	10410	BO-SPL	10410-BO-SPL	The Seattle Public Library	community.	72,605,584

							2026 Endorsed
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations (\$)
						The purpose of The Seattle Public Library Budget Summary Level is to provide	
	18200 - 2019					resources and city budget authority to support Library programming, services,	
	Library Levy					access to technology, and collections that reflect the needs and interest of the	
Seattle Public Library	Fund	18200	BO-SPL	18200-BO-SPL	The Seattle Public Library	community.	30,744,798
	44010 -					The purpose of the Combined Sewer Overflow (CSO) Budget Summary Level, a	
	Drainage and					Capital Improvement Program funded by drainage and wastewater revenues, is	
	_						
Seattle Public Utilities	Wastewater	44040	DO CIL COCOD	44010-BC-SU-C360B	Combined Sewer Overflows	to plan and construct large infrastructure systems, smaller retrofits, and green	00 151 070
beattle Public Offittles	Fund	44010	BC-SU-C360B	44010-BC-30-C300B	Combined Sewer Overflows	infrastructure for CSO Summary. The purpose of the Distribution Budget Summary Level, a Capital Improvement	92,151,870
	10000 11/-1						
No saad o Doublit o Halifat o s	43000 - Water	40000	000000000	40000 PO 011 0440P	Distribution	Program funded by water revenues, is to repair and upgrade the City's water	05 740 707
Seattle Public Utilities	Fund	43000	BC-SU-C110B	43000-BC-SU-C110B	Distribution	lines, pump stations, and other facilities.	65,718,787
						The purpose of the Flooding, Sewer Back-up, and Landslides Budget Summary	
						Level, a Capital Improvement Program funded by drainage and wastewater	
						revenues, is to plan, design and construct systems aimed at preventing or	
						alleviating flooding and sewer backups in the City of Seattle, protecting public	
	44010 -					health, safety, and property. This program also protects SPU drainage and	
	Drainage and					wastewater infrastructure from landslides, and makes drainage improvements	
	Wastewater				Flooding, Sewer Backup &	where surface water generated from City rights-of-way contributes to	
Seattle Public Utilities	Fund	44010	BC-SU-C380B	44010-BC-SU-C380B	Landslide	landslides.	20,757,436
ocatio i abite ottates	Tunu	44010	DC CC CCCD	44010 BC CC CCCB	Editabiliae	tundottudos.	20,707,400
	00100 - General					The purpose of the General Expense Budget Summary Level is to provide for	
Seattle Public Utilities	Fund	00100	BO-SU-N000B	00100-BO-SU-N000B	General Expense	the Utility's general expenses such as debt service, taxes and major contracts.	2,525,827
	43000 - Water					The purpose of the General Expense Budget Summary Level is to provide for	
Seattle Public Utilities	Fund	43000	BO-SU-N000B	43000-BO-SU-N000B	General Expense	the Utility's general expenses such as debt service, taxes and major contracts.	151,915,767
	44010 -						
	Drainage and						
	Wastewater				_	The purpose of the General Expense Budget Summary Level is to provide for	
Seattle Public Utilities	Fund	44010	BO-SU-N000B	44010-BO-SU-N000B	General Expense	the Utility's general expenses such as debt service, taxes and major contracts.	424,426,427
	45010 - Solid					The purpose of the General Expense Budget Summary Level is to provide for	
Seattle Public Utilities	Waste Fund	45010	BO-SU-N000B	45010-BO-SU-N000B	General Expense	the Utility's general expenses such as debt service, taxes and major contracts.	205,371,639
Seattle Fublic Offittles	Tradito : una	10010	20 00 110002	10010 20 00 110002	o morat Expones	and during a gamerat experience and a distributions, taxons and major contractor	200,07 1,000
						The purpose of the Habitat Conservation Budget Summary Level, a Capital	
	43000 - Water					Improvement Program funded by water revenues, is to manage projects	
Seattle Public Utilities	Fund	43000	BC-SU-C160B	43000-BC-SU-C160B	Habitat Conservation Program	directly related to the Cedar River Watershed Habitat Conservation Plan.	5,738,262
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide overall management and policy direction for Seattle Public Utilities and	
	43000 - Water					to provide core management and administrative services like finance, human	
Seattle Public Utilities	Fund	43000	BO-SU-N100B	43000-BO-SU-N100B	Leadership and Administration	resources, and facility management.	77,480,575
	44010 -					The purpose of the Leadership and Administration Budget Summary Level is to	
	Drainage and					provide overall management and policy direction for Seattle Public Utilities and	
	Wastewater					to provide core management and administrative services like finance, human	
Seattle Public Utilities	Fund	44010	BO-SU-N100B	44010-BO-SU-N100B	Leadership and Administration	resources, and facility management.	79,545,830

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
							,,,
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide overall management and policy direction for Seattle Public Utilities and	
	45010 - Solid					to provide core management and administrative services like finance, human	
Seattle Public Utilities	Waste Fund	45010	BO-SU-N100B	45010-BO-SU-N100B	Leadership and Administration	resources, and facility management.	21,165,308
						The purpose of the New Facilities Budget Summary Level, a Capital	
	45010 - Solid					Improvement Program funded by solid waste revenues, is to design and	
Seattle Public Utilities	Waste Fund	45010	BC-SU-C230B	45010-BC-SU-C230B	New Facilities	construct new facilities to enhance solid waste operations.	16,138,520
						The purpose of the Protection of Beneficial Uses Budget Summary Level, a	
	44010 -					Capital Improvement Program funded by drainage revenues, is to make	
	Drainage and					improvements to the City's drainage system to reduce the harmful effects of	
	Wastewater					storm water runoff on creeks and receiving waters by improving water quality	
Seattle Public Utilities	Fund	44010	BC-SU-C333B	44010-BC-SU-C333B	Protection of Beneficial Uses	and protecting or enhancing habitat.	58,904,106
Jeanne Tubile Chinaes	runu	44010	DC CC CCCD	44010 80 00 00008	Trottedion of Beneficial Oses	and proceeding or enhancing numerical.	00,004,100
	44010 -					The purpose of the Rehabilitation Budget Summary Level, a Capital	
	Drainage and					Improvement Program funded by drainage and wastewater revenues, is to	
	Wastewater					rehabilitate or replace existing drainage and wastewater assets in kind, to	
Coattle Dublic Litilities		44010	DC CH COZOD	44010 BC CH C270B	Dobabilitation		42 146 200
Seattle Public Utilities	Fund	44010	BC-SU-C370B	44010-BC-SU-C370B	Rehabilitation	maintain the current functionality of the system.	43,146,299
						The purpose of the Rehabilitation and Heavy Equipment Budget Summary	
						Level, a Capital Improvement Program funded by solid waste revenues, is to	
						implement projects to repair and rehabilitate the City's solid waste transfer	
	45010 - Solid					stations and improve management of the City's closed landfills and household	
Seattle Public Utilities	Waste Fund	45010	BC-SU-C240B	45010-BC-SU-C240B	Rehabilitation & Heavy Equipment	hazardous waste sites.	807,000
	44010 -						
	Drainage and					The purpose of the Sediments Budget Summary Level, a Capital Improvement	
	Wastewater					Program funded by drainage and wastewater revenues, is to restore and	
Seattle Public Utilities	Fund	44010	BC-SU-C350B	44010-BC-SU-C350B	Sediments	rehabilitate natural resources in or along Seattle's waterways.	13,177,974
						The purpose of the Shared Cost Projects Budget Summary Level, which is a	
						Capital Improvement Program, is to implement the Water, Drainage and	
	43000 - Water					Wastewater, and Solid Waste Utility's share of capital improvement projects	
Seattle Public Utilities	Fund	43000	BC-SU-C410B	43000-BC-SU-C410B	Shared Cost Projects	that receive funding from multiple SPU funds.	39,806,856
	44010 -					The purpose of the Shared Cost Projects Budget Summary Level, which is a	
	Drainage and					Capital Improvement Program, is to implement the Water, Drainage and	
	Wastewater					Wastewater, and Solid Waste Utility's share of capital improvement projects	
Seattle Public Utilities	Fund	44010	BC-SU-C410B	44010-BC-SU-C410B	Shared Cost Projects	that receive funding from multiple SPU funds.	34,506,705
						The purpose of the Shared Cost Projects Budget Summary Level, which is a	
						Capital Improvement Program, is to implement the Water, Drainage and	
	45010 - Solid					Wastewater, and Solid Waste Utility's share of capital improvement projects	
Seattle Public Utilities	Waste Fund	45010	BC-SU-C410B	45010-BC-SU-C410B	Shared Cost Projects	that receive funding from multiple SPU funds.	5,352,781
ocatile i abile otilities	vvaste i una	43010	DC 30 0410B	43010 00 00 04100	Shared Cost i rojects	that receive randing non-mattiple of ortalias.	0,002,701
						The purpose of the Technology Budget Summary Level, a Capital Improvement	
	43000 - Water					Program, is to make use of technology to increase the Water, Drainage and	
Soattle Bublic Hillities		43000	BC-SU-C510B	42000 PC SH CE10P	Tachnology		4,221,000
Seattle Public Utilities	Fund	43000	BC-90-C210B	43000-BC-SU-C510B	Technology	Wastewater, and Solid Waste Utility's efficiency and productivity.	4,221,000
	44010 -					The number of the Technology Dudget Comment of the Comment	
	Drainage and					The purpose of the Technology Budget Summary Level, a Capital Improvement	
	Wastewater					Program, is to make use of technology to increase the Water, Drainage and	
Seattle Public Utilities	Fund	44010	BC-SU-C510B	44010-BC-SU-C510B	Technology	Wastewater, and Solid Waste Utility's efficiency and productivity.	4,321,500

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
						The purpose of the Technology Budget Summary Level, a Capital Improvement	
	45010 - Solid					Program, is to make use of technology to increase the Water, Drainage and	
Seattle Public Utilities	Waste Fund	45010	BC-SU-C510B	45010-BC-SU-C510B	Technology	Wastewater, and Solid Waste Utility's efficiency and productivity.	1,507,500
		10010	20 00 00102			,	2,007,000
						The purpose of the Transmission Budget Summary Level, a Capital	
						Improvement Program funded by water revenues, is to repair and upgrade the	
						City's large transmission pipelines that bring untreated water to the treatment	
	43000 - Water					facilities, and convey water from the treatment facilities to Seattle and its	
Seattle Public Utilities	Fund	43000	BC-SU-C120B	43000-BC-SU-C120B	Transmission	suburban wholesale customers' distribution systems.	25,265,759
						The purpose of the Utility Service and Operations Budget Summary Level is to	
						fund the direct delivery of essential Customer Service programs and the	
	00100 - General					operating expenses for Pre-Capital Planning & Development, Project Delivery,	
Seattle Public Utilities	Fund	00100	BO-SU-N200B	00100-BO-SU-N200B	Utility Service and Operations	Drainage and Wastewater, Solid Waste, Water and General Fund programs.	25,163,956
						The purpose of the Utility Service and Operations Budget Summary Level is to	
						fund the direct delivery of essential Customer Service programs and the	
	43000 - Water					operating expenses for Pre-Capital Planning & Development, Project Delivery,	
Seattle Public Utilities	Fund	43000	BO-SU-N200B	43000-BO-SU-N200B	Utility Service and Operations	Drainage and Wastewater, Solid Waste, Water and General Fund programs.	91,709,238
	44010 -					The purpose of the Utility Service and Operations Budget Summary Level is to	
	Drainage and					fund the direct delivery of essential Customer Service programs and the	
	Wastewater					operating expenses for Pre-Capital Planning & Development, Project Delivery,	
Seattle Public Utilities	Fund	44010	BO-SU-N200B	44010-BO-SU-N200B	Utility Service and Operations	Drainage and Wastewater, Solid Waste, Water and General Fund programs.	91,315,199
						The purpose of the Utility Service and Operations Budget Summary Level is to	
						fund the direct delivery of essential Customer Service programs and the	
	45010 - Solid					operating expenses for Pre-Capital Planning & Development, Project Delivery,	
Seattle Public Utilities	Waste Fund	45010	BO-SU-N200B	45010-BO-SU-N200B	Utility Service and Operations	Drainage and Wastewater, Solid Waste, Water and General Fund programs.	47,900,261
						The purpose of the Water Quality & Treatment Budget Summary Level, a	
						Capital Improvement Program funded by water revenues, is to design,	
	43000 - Water					construct, and repair water treatment facilities and remaining open-water	
Seattle Public Utilities	Fund	43000	BC-SU-C140B	43000-BC-SU-C140B	Water Quality & Treatment	reservoirs.	10,237,252
						The purpose of the Water Resources Budget Summary Level, a Capital	
						Improvement Program funded by water revenues, is to repair and upgrade	
	43000 - Water					water transmission pipelines and promote residential and commercial water	
Seattle Public Utilities	Fund	43000	BC-SU-C150B	43000-BC-SU-C150B	Water Resources	conservation.	15,270,762
						The murrage of the Wetershed Chauserdehin Dudget Commercial and a Comited	
						The purpose of the Watershed Stewardship Budget Summary Level, a Capital	
	40000 14/-4					Improvement Program funded by water revenues, is to implement projects	
	43000 - Water	42000	DO CH CARON	42000 BC CU C4205	Matarahad Ctayuardahin	associated with the natural land, forestry, and fishery resources within the Tolt,	4.050.400
Seattle Public Utilities	Fund	43000	BC-SU-C130B	43000-BC-SU-C130B	Watershed Stewardship	Cedar, and Lake Youngs watersheds.	4,956,409
	17057 0014					The purpose of the Early Learning Budget Summary Level is to help children	
S	17857 - 2011					enter school ready to succeed, provide preschool teachers with resources and	
Department of Education	Families and	4705-	BO 55 11 11 11	.==== == :: : : : : : : : : : : : : : :		training, and assist Seattle families with gaining access to early learning	
and Early Learning	Education Levy	17857	BO-EE-IL100	17857-BO-EE-IL100	Early Learning	resources.	-

Danartmant	Fund	Fund Code	BCI Codo	BCL Code	BSL Name	BSL Description	2026 Endorsed Appropriations (\$)
Department	10399 -	runu Code	B3L Code	BCL Code	BSL Name	The purpose of the Major Maintenance/Replacement Budget Summary Level is	Арргорпацоп (ф)
Seattle Department of	Transportation					to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Levy Fund	10399	BC-TR-19001	10399-BC-TR-19001	Major Maintenance/Replacement	and structures.	61,225,401
	Lovy rama	10000	20 111 10001	10000 20 111 10001	i iajor i iaintenaneerii optaeemene	and oridotal col	01,220,101
						The purpose of the Mobility-Operations Budget Summary Level is to promote	
						the safe and efficient operation of all transportation modes in the city. This	
						includes managing the parking, pedestrian, and bicycle infrastructure;	
	10399 -					implementing neighborhood plans; encouraging alternative modes of	
Seattle Department of	Transportation					transportation; and maintaining and improving signals and the non-electrical	
Transportation	Levy Fund	10399	BO-TR-17003	10399-BO-TR-17003	Mobility Operations	transportation management infrastructure.	22,655,156
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize	
	10399 -					the movement of traffic throughout the city by enhancing all modes of	
Seattle Department of	Transportation					transportation including corridor and intersection improvements, transit and	
Transportation	Levy Fund	10399	BC-TR-19003	10399-BC-TR-19003	Mobility-Capital	HOV improvements, and sidewalk and pedestrian facilities.	107,226,972
						The purpose of the Maintenance Operations Budget Summary Level is to	
						maintain the City's roadways and sidewalks; maintain, protect and expand the	
						City's urban landscape in the street right-of-way through the maintenance and	
	10399 -					planting of new trees and landscaping to enhance the environment and	
Seattle Department of	Transportation					aesthetics of the city; and manage and administer street parking rules and	
Transportation	Levy Fund	10399	BO-TR-17005	10399-BO-TR-17005	Maintenance Operations	regulations in the right-of-way.	1,328,661
						The purpose of the Design Commission Budget Summary Level is to give advice	
Executive (Office of						to the Mayor, City Council, and City Departments, concerning City-funded	
Planning and Community	00100 - General		DO DO VODAO		Danista Commission	Capital Improvement Projects, projects that seek long-term use of the right-of-	05.000
Development)	Fund	00100	BO-PC-X2P10	00100-BO-PC-X2P10	Design Commission	way, or major transportation projects.	35,000
Department of Finance and	30010 - REET I		BC-FA-	30010-BC-FA-		The purpose of the Garden of Remembrance Budget Summary Level is to	
•	Capital Fund	30010	GARDENREM	GARDENREM	Garden of Remembrance	provide City support for replacing components of the memorial located at the Benaroya Concert Hall.	
Administrative Services	Capital Fullu	20010	GANDENREM	GANDEINNEM	Garden of hemeniblance	Benardya Concert riali.	-
						The purpose of the Building and Campus Improvements Budget Summary	
						Level is to provide for improvements throughout the Seattle Center campus,	
	30020 - REET II				Building and Campus	including buildings and building systems, open spaces, public gathering	
Seattle Center	Capital Fund	30020	BC-SC-S03P01	30020-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	195,000