



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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The consultant is expected to work with SOCR to provide reports regarding the progress and outcomes of the RET and organizational assessment to the chair of the committee overseeing civil rights and the Council Central Staff Director in March 2018 and July 2018, and a final report with recommendations regarding the structure and design of the Office in October 2018. At a minimum, the final report should include an identification of the challenges with the current structure, an explanation of the options for structure and design considered, how each option would or would not address the challenges identified, the factors considered when deciding on the ultimate recommendation, and how each of the chosen recommendations will address the identified challenges.

These funds are in addition to \$100,000 currently in the LEG consulting budget. The contract with the consultant for \$100,000 is expected to be encumbered in 2017 with the remaining \$50,000 contracted for in 2018.

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**Budget Action Transactions**

**Budget Action Title:** Add \$50,000 GSF to LEG to fund SOCR's racial equity toolkit process regarding structure and design of SOCR

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for SOCR RET				LEG	Legislative Department	G1100	00100	2018		\$50,000