

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.1 / 2.1	Department of Finance and Administrative Services	Association for Washington Cities	This item increases grant-backed authority by \$115,733 in the General Fund in the Finance & Administrative Services in the Energy Efficiency for Municipal Buildings FAS Oversight-External projects Budget Control Level (00100-BC-FA-EXTPROJ). This grant is awarded by the Association for Washington Cities, whose resources will be used to will fund energy usage audits at five City-owned facilities to advance compliance toward the State’s Clean Building Performance Standards (CBPS). There are no match requirements for this grant. The OSE MEEP program will staff this project; there are no other staffing impacts. The period of performance for this grant is 7/1/2024 until May 31, 2025.	General Fund (00100)	FAS Oversight-External Projects (00100-BC-FA-EXTPROJ)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	115,733	115,733
1.2 / 2.2	Department of Finance and Administrative Services	American Society for the Prevention of Cruelty to Animals	This item increases grant-backed appropriation authority by \$90,000 in the Finance and Administrative Services Department, in the General Fund Public Services Budget Control Level (00100-BO-FA-0005). This grant will fund access to veterinary services at the Seattle Animal Shelter. This grant was awarded to the Seattle Animal Shelter by the American Society for the Prevention of Cruelty to Animals and has a period of performance of December 17, 2024 through December 31, 2025. There is no match requirement for this grant and there are no ongoing cost impacts from accepting this grant.	General Fund (00100)	Public Services (00100-BO-FA-0005)		90,000	90,000
1.3 / 2.3	Department of Neighborhoods	4CULTURE	This item increases grant-backed appropriation authority by \$46,000 in the Department of Neighborhoods (DON) General Fund Community Building Budget Control Level (00100-DN-I3300). This item appropriates funding from the 4Culture Sustained Support Grant, which assists with the day-to-day needs of preservation organizations, providing a reliable funding source that promotes stewardship, advocacy, and educational opportunities around historic preservation. DON receives this annually and no local match is required. The period of performance for this grant is from January 1, 2025, through December 31, 2025.	General Fund (00100)	Community Building (00100-BO-DN-I3300)		46,000	46,000
1.4 / 2.4	Executive (Office of Intergovernmental Relations)	Seattle Foundation	This item increases donation-backed appropriation authority by \$35,000 in the Office of Intergovernmental Relations, in the General Fund Office of Intergovernmental Relations Budget Control Level (00100-BO-IR-X1G00). This item is a one-time donation from the Seattle Foundation to support tribal relations work in the department. It does not require any local match or additional funding from the City.	General Fund (00100)	Office of Intergovernmental Relations (00100-BO-IR-X1G00)		35,000	35,000
1.5 / 2.5	Executive (Office of Planning and Community Development)	Federal Department of Transportation	This item increases grant-backed appropriation authority by \$2,000,000 in the Office of Planning and Community Development's General Fund Planning and Community Development Budget Control Level (00100-BO-PC-X2P00). Funding is from the U.S. Department of Transportation's 2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program with the Washington State Department of Transportation as a pass-through agency. The grant period of performance is 12/20/2024 - 12/31/2032. This grant will support engagement, evaluation, and planning activities for lidding Interstate 5, a Washington State Department of Transportation (WSDOT) owned right-of-way. The project will be led by OPCD with oversight from a Community Advisory Board, and will promote equity and inclusion, build capacity, and work to address past harms caused by the freeway. This scoping and feasibility study is not anticipated to result in ongoing costs or new positions. The local match requirement for this grant is met by state funds through a separate grant with WSDOT which was accepted and appropriated in Ordinance 126931.	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)		2,000,000	2,000,000
1.6 / 2.6	Executive (Office of Sustainability and Environment)	King Conservation District	This item increases grant-backed appropriation authority by \$67,750 in the Office of Sustainability & Environment (OSE), in the General Fund Sustainability and Environment Budget Control Level (00100-BO-SE-X1000). This funding is provided by the King Conservation District, whose resources will be used to support the grant making process for the KCD-Seattle Community Partnership (SCP) Grant. There are no match requirements for this grant. Existing program staff will be responsible for managing this funding. The period of performance for this grant is through 6/30/2026.	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)		67,750	67,750

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1.7 / 2.7	Executive (Office of Sustainability and Environment)	Washington State Department of Commerce	This item increases grant-backed appropriation authority by \$550,000 in the Office of Sustainability & Environment (OSE), in the General Fund Sustainability and Environment Budget Control Level (00100-BO-SE-X1000). This grant is being awarded by the Washington State Dept of Commerce, whose resources will be used to hire an evaluation consultant, provide training stipends for hard-to-place jobs or small firms, increase community awareness of the CECF, and fund a 7th training provider. A 50% match is required for this award. Match funding will use \$225,000 in existing PET-GND budget for climate workforce development. Existing program staff will be responsible for managing this grant; there are no other staffing impacts. The period of performance for this grant is from June 2025 - June 2027.	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)		550,000	550,000
1.8 / 2.8	Human Services Department	Washington State Criminal Justice Training Commission	This item increases revenue-backed appropriation authority by \$2,500,000 in Human Services Department in the Human Services Fund Supporting Safe Communities Budget Service Level (16200-BO-HS-H4000). This contract from the Washington State Criminal Justice Training Commission provides funding for criminal diversion services for homeless people in Seattle. This funding will be contracted to a community-based organization. The period of performance for this contract is January 1, 2025 – June 30, 2025. There is no match requirement. There are no ongoing cost impacts by accepting this grant.	Human Services Fund (16200)	Supporting Safe Communities (16200-BO-HS-H4000)		2,500,000	2,500,000
1.9 / 2.9	Human Services Department	Washington State Department of Social and Health Services	This item increases revenue-backed appropriation authority in the Human Services Department by \$264,998 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000) and \$3,477,671 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000), and creates 9 full-time positions. The increased funding and positions support the expansion of the state’s WA CARES program in Seattle and King County by providing outreach, provider network development, and beneficiary services.	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		3,742,669	264,998
				Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)			3,477,671
1.10 / 2.10	Seattle Center	Washington State Department of Commerce	This item increases grant-backed appropriation authority by \$3,950,000 to the Seattle Center in the Seattle Center Fund Building & Campus Improvements Budget Control Level (11410-BC-SC-S03P01) for the redevelopment of Memorial Stadium. The grant supports the project's construction activities. The period of performance is January 1, 2025, through December 31, 2027. The grant has no match requirement.	Seattle Center Fund (11410)	Building and Campus Improvements (11410-BC-SC-S03P01)	Memorial Stadium Redevelopment (MC-SC-S9505)	3,950,000	3,950,000
1.11 / 2.11	Seattle Department of Transportation	King County Metro	This item increases revenue-backed appropriation authority by \$2,000,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This amendment to the Transfer Point and Hub Improvements Agreement with King County Metro expands the type, location, and number of locations supported by this agreement. There is no match requirement. There are no ongoing cost impacts by accepting this agreement.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	3rd Avenue Corridor Improvements (MC-TR-C034)	2,000,000	750,000
						Transit Corridor Improvements (MC-TR-C029)		1,250,000
1.12 / 2.12	Seattle Department of Transportation	King County Metro	This item increases revenue-backed appropriation authority by \$1,000,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This agreement provides King County Metro local funding to support rebuilding the roadway, constructing a new sidewalk, and completing civil work to support two new bus stops on 30th Ave NE. The period of performance for this agreement is from December 2, 2024 through September 1, 2026. There is no match requirement. There are no ongoing cost impacts by accepting this agreement. This agreement supports an existing CPI.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Seattle Transportation Benefit District - Transit Improvements (MC-TR-C108)	1,000,000	1,000,000

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1.13 / 2.13	Seattle Department of Transportation	Port of Seattle	This item increases revenue-backed appropriation authority by \$500,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). It is needed to add appropriation authority to the Freight Spot Improvement Program (MC-TR-C047) to complete the final signal installation and quiet zone signage of a Federal Railroad Administration (FRA) designated quiet zone at Terminal 5. The agreement period of performance is from August 29, 2017 to December 31, 2025. No match or spending requirements is required. Accepting this item will not result in an ongoing cost to the City. No other ongoing impacts are expected.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Freight Spot Improvement Program (MC-TR-C047)	500,000	500,000
1.14 / 2.14	Seattle Fire Department	Washington State Military Department	This item increases revenue-backed appropriation authority by \$650,000 in the Seattle Fire Department (SFD), in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). The funding is a renewal from the State of Washington Department of Natural Resources, State Fire Marshal’s Office and the Emergency Management Division with the State Military Department will reimburse overtime/backfill and travel costs incurred by the Fire Department for deployment of qualified firefighters to wildfires in the State of Washington, Oregon, and California in 2025. There will be no positions created or match required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		650,000	650,000
1.15 / 2.15	Seattle Fire Department	Federal Emergency Management Agency	This item increases grant-backed appropriation authority by \$663,041 in the Seattle Fire Department (SFD), in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This corrects an error in the 2025 Adopted Budget where the incorrect grant funding source code was used, and this accepts the grant in the correct grant funding source code UASI24. There is no match required. There are no ongoing cost impacts by accepting this grant.	General Fund (00100)	Operations (00100-BO-FD-F3000)		663,041	663,041
1.16 / 2.16	Seattle Fire Department	Washington State Department of Health	This item increases grant-backed appropriation authority by \$778 in the Seattle Fire Department (SFD), in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program. There are no new positions associated with this project and no matching required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		778	778
1.17 / 2.17	Seattle Fire Department	Washington State Department of Transportation	This item increases revenue-backed appropriation authority by \$191,402 in the Seattle Fire Department (SFD), General Fund Operations Budget Control Level (00100-BO-FD-F3000). The period of performance is from 11/01/2024 through 6/30/2031. This funding from the Washington State Department of Transportation provides for the support of the Deputy Chief, Fire Protection Engineer and Construction Inspector in the Fire Protection Division to assist with planning, inspection for compliance with fire code life safety standards, and construction service assistance for the Portage Bay Bridge portion of the SR 520/Montlake to Lake Washington-Interchange and Bridge Replacement Project. There are no new positions associated with this project. 100% revenue backed. WSDOT will be billed for services.	General Fund (00100)	Operations (00100-BO-FD-F3000)		191,402	191,402
1.18 / 2.18	Seattle Fire Department	Washington State Patrol - Office of the Fire Marshal	This item increases revenue-backed appropriation authority by \$50,000 in the Seattle Fire Department (SFD), in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This funding from the Washington State Patrol-Office of the Fire Marshal will support the training of firefighters in Recruit Class #122 & 123 in FY 2025 to minimum safety requirements. The purpose of the Basic Fire Fighter Training Program is to provide training resources. This includes a uniform plan of financial support for modular training options to ensure fire fighters across the state meet a basic level of safe performance and professional development. The State’s objective is to ensure that every fire department in the state of Washington has the ability and opportunity to provide their fire fighters with basic fire fighter training that is affordable, accessible, achievable and based on community risk. There are no new positions associated with this project and no match required. There are no ongoing cost impacts by accepting this funding.	General Fund (00100)	Operations (00100-BO-FD-F3000)		50,000	50,000

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1.19 / 2.19	Seattle Fire Department	Washington State Criminal Justice Training Commission	This item increases revenue-backed appropriation authority by \$26,000 in the Seattle Fire Department (SFD), in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This funding from the Washington State Criminal Justice Training Commission will support the training of Fire/EMS in FY 2025 to minimum safety requirements. The WSCJTC provides training for criminal justice personnel responding to people in a mental health crisis. Crisis Intervention Team Training (CIT), involves working in a team with mental health practitioners, law enforcement, medical personnel, and other first responders. The focus is to provide the best services possible to the individual in a mental health crisis. There are no new positions associated with this project and no match required. There are no ongoing cost impacts by accepting this funding.	General Fund (00100)	Operations (00100-BO-FD-F3000)		26,000	26,000
1.20 / 2.20	Seattle Fire Department	Pierce County Office of Emergency Management	This item increases revenue-backed appropriation authority by \$65,000 in the Seattle Fire Department (SFD), in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This funding, provided by the Federal Emergency Management Agency (FEMA) through Pierce County Office of Emergency Management provide funding for SFD members on the regional Urban Search and Rescue (USAR) Team to attend approximately 25 reimbursable mandatory emergency response trainings. The Urban Search and Rescue (US&R) Program provides support and funding to maintain the readiness of the National Urban Search and Rescue System. US&R Task Force sponsoring agencies are directed to use the funding to meet the following objectives: provide task force administration and management, training, and equipment cache procurement, maintenance and storage. There are no positions or local match requirement associated with these reimbursements. There are no ongoing cost impacts by accepting this funding.	General Fund (00100)	Operations (00100-BO-FD-F3000)		65,000	65,000
1.21 / 2.21	Seattle Fire Department	Pierce County Office of Emergency Management	This item increases revenue-backed appropriation authority by \$800,000 in the Seattle Fire Department (SFD), in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). The funding from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Pierce County Office of Emergency Management will reimburse for OT/BF and travel costs incurred by the SFD deployment of qualified members who serve on the regional Urban Search and Rescue Team who will be deployed to emergency and disaster sites as needed in 2025. The period of performance for these deployments is through December 2025. No positions will be created, and no match is required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		800,000	800,000
1.22 / 2.22	Seattle Parks and Recreation	Seattle Parks Foundation	This item increases donation-backed appropriation by \$13,800 in the Seattle Parks and Recreation in the Department Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This item is necessary to accept a donation from the Seattle Garden Club procured by the Seattle Parks Foundation (SPF) for the Major Maintenance and Asset Management Master project (MC-PR-41001). This funding will be used towards the construction budget of the Garfield Super Block project. The revenue was received in 2024.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	13,800	13,800
1.23 / 2.23	Seattle Parks and Recreation	Seattle Foundation	This item increases donation-backed appropriation authority by \$90,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This donation from the Seattle Foundation supports the Seward Park Forest Restoration Master Project (MC-PR-41013), and will be used towards the restoration of old growth forest in Seward Park as part of the Green Seattle Partnership. This work is funded by a private donation originally establish by Lyman Hull through the Seattle Foundation. The donation was received in 2024.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Seward Park Forest Restoration (MC-PR-41013)	90,000	90,000

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1.24 / 2.24	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This item increases grant-backed appropriation authority by \$1,250,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000), in the Major Maintenance and Asset Management project (MC-PR-41001). This King County grant will be used to support water filtration and drainage efforts as part of the Arboretum Creek Headwaters project. This is a reimbursable grant and does not require a match. The grant expiration date is 12-31-2027.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	1,250,000	1,250,000
1.25 / 2.25	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This item increases grant-backed appropriation authority by \$200,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000), in the Major Maintenance and Asset Management project (MC-PR-41001). This King County grant will be used to support construction of the Arboretum Creek Headwaters project. This is a reimbursable grant and does not require a match. The grant expiration date is 12-31-2027.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	200,000	200,000
1.26 / 2.26	Seattle Parks and Recreation	Arboretum Foundation	This item increases revenue-backed appropriation authority by \$32,880 in the Seattle Parks and Recreation Department in the Park Fund Fix it First Budget Control Level (10200-BC-PR-40000), and is revenue-backed by private contributions. This request is necessary to increase appropriation to the Major Maintenance and Asset Management Master Project (MC-PR-41001) to be used towards work on the Pacific Pathways Project, which is part of the Arboretum’s Master Plan and will create an ADA-accessible trail within the Arboretum. An agreement entered into by the Seattle Parks and Recreation and the Arboretum Foundation describes the terms and conditions under which the parties will cooperate to plan, design, permit the Pacific Pathways Project.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	32,880	32,880
1.27 / 2.27	Seattle Parks and Recreation	Arboretum Foundation	This item increases revenue-backed appropriation authority by \$138,618 in the Seattle Parks and Recreation Department in the Park Fund Fix it First -CIP Budget Control Level (10200-BC-PR-40000). This item is necessary to increase appropriation to the Neighborhood Response Master Project (MC-PR-41024) to be used towards work on the Seattle Japanese Garden's Garden Wall and Pavilion project. An agreement entered into by the Arboretum Foundation and Seattle Parks and Recreation describes the terms and conditions under which the parties will cooperate to design and permit the Arboretum Creek Headwaters Project.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Neighborhood Response Program (MC-PR-41024)	138,618	138,618
1.28 / 2.28	Seattle Parks and Recreation	One Roof Foundation	This item increases revenue-backed appropriation authority by \$328,574 in the Seattle Parks and Recreation Department in the Park Fund Fix it First Budget Control Level (10200-BC-PR-40000) for the Major Maintenance and Asset Management Project (MC-PR-41001). This request is necessary to accept a donation from the One Roof Foundation to be used towards constructing a Multisport Court within the Hubbard Homestead Play Area. An agreement entered into by the One Roof Foundation and Seattle Parks and Recreation describes the terms and conditions under which the parties will cooperate to construct the Multisport Court.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	328,754	328,754
1.29 / 2.29	Seattle Police Department	Office of National Drug Control Policy	This item increases grant-backed appropriation authority by \$30,600 in the Seattle Police Department, in the General Fund Criminal Investigations Budget Control Level (00100-BO-SP-P7000). This funding is from the Office of National Drug Control Policy. This item provides funding to: 1) Disrupt the market for illegal drugs by dismantling and disrupting drug trafficking and/or money laundering organizations; and 2) Improve the efficiency and effectiveness of HIDTA initiatives in the Seattle Region. The term of the grant runs from January 1, 2024 through December 31, 2025. There are no matching requirements or ongoing cost impacts associated with this item.	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)		30,600	30,600

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1.30 / 2.30	Seattle Public Library	Washington State Military Department	This item increases grant-backed appropriation authority by \$1,272,424 in the Library Fund Library Capital Improvements Budget Control Level (10410-BC-PL-B3000). This grant funding is from the Washington State Military Department and Federal Emergency Management Agency. This grant will support seismic structural upgrades at the Seattle Public Library University Branch. The period of performance for this grant is from September 10, 2024 through September 9, 2027. There is a 31.17% matching requirement for this grant, which will be funded through use of existing Library resources. This grant will provide additional funding for an existing capital project.	Library Fund (10410)	Capital Improvements (10410-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	1,272,424	1,272,424
1.31 / 3.1	Executive (Office of Housing)	Washington State Department of Commerce	This item accepts grant revenues in the Office of Housing by \$380,417 in the Low Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000), and by \$170,776 in the Office of Housing Fund Homeownership & Sustainability Budget Control Level (16600-BO-HU-2000). This grant supports delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units. The period of performance for this grant runs through September 30, 2026 and there is no local match requirement.	Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		551,193	0
				Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)			0
TOTAL							22,951,642	22,400,449