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Budget Action Transactions

Budget Action Title: Add \$586,575 GSF to CPC for 3.5 FTE and contracting

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Contracting and stipends				CPC	Office of the Community Police Commission	VP100	00100	2018		\$175,000
2	Add administrative support	Admin Spec II - PT			CPC	Office of the Community Police Commission	VP100	00100	2018		\$46,501
3	Add policy analyst	StratAdvsr1,Exempt - FT			CPC	Office of the Community Police Commission	VP100	00100	2018		\$137,589
4	Add community engagement specialist	Plng&Dev Spec II - FT			CPC	Office of the Community Police Commission	VP100	00100	2018		\$115,526
5	Add communications specialist	Public Relations Spec,Sr - FT			CPC	Office of the Community Police Commission	VP100	00100	2018		\$111,959