

# 2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	900	A	001-2023

**Budget Action Title:** Reduce proposed funding for decarbonizing SPR facilities by \$3.5 million JumpStart Fund (2023) in SPR

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
<b>Other Funds</b>		
<b>Payroll Expense Tax (14500)</b>		
<b>Revenues</b>	\$0	\$0
<b>Expenditures</b>	\$(3,500,000)	\$0
<b>Net Balance Effect</b>	<b>\$3,500,000</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>\$3,500,000</b>	<b>\$0</b>

## Budget Action Description:

This Council Budget Action would reduce proposed funding by \$3.5 million of JumpStart Fund in the Green New Deal funding category in 2023 (one-time) in Seattle Parks and Recreation (SPR) for decarbonizing SPR facilities.

The impact of this Council Budget Action on the Major Maintenance and Asset Management Capital Improvement Program page is shown in Attachment A.

## Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce appropriation for decarbonizing SPR facilities.		0	0	SPR - PR000	SPR - BC-PR-40000 - Fix It First	14500 - Payroll Expense Tax	2023	\$0	\$(3,500,000)