

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
107	1	A	1

Budget Action Title: Add \$25,000 GSF in 2017 and \$25,000 GSF in 2018 for OLS staff training

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$25,000	\$25,000
<i>Net Balance Effect</i>	(\$25,000)	(\$25,000)

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Total Budget Balance Effect	(\$25,000)	(\$25,000)

Budget Action description:

This green sheet would add \$25,000 GSF in 2017 and \$25,000 GSF in 2018 to the Office of Labor Standards (OLS) for staff training. The 2017 Proposed Budget would increase OLS's staff training budget from \$0 in 2016 to \$50,000 in 2017. An additional increase of \$25,000 in funding (for a new total of \$75,000) for staff training in 2017 will help ensure staff have access to necessary training given the proposed increase in the office from nine to 22 FTEs and the complexity of the laws enacted. Currently investigators are trained on the job by their supervisor; and in 2017, OLS will have one enforcement supervisor and one enforcement manager. Additional funding for staff training will allow for more formal training as well as on the job training.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$25,000 for staff training				OLS	Office of Labor Standards	X1R01	00100	2017		\$25,000
2	Add \$25,000 for staff training				OLS	Office of Labor Standards	X1R01	00100	2018		\$25,000