



Council Chamber, City
Hall
600 4th Avenue
Seattle, WA 98104

Seattle Council Committee Report Select Budget Committee

Tuesday, October 28, 2025, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

Discussion of Councilmember Budget Proposals

Councilmembers will discuss their proposed amendments to the 2026 Proposed Budget (Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)) in advance of the development of the Balancing Package. Central Staff will summarize each proposed amendment and the member sponsoring the proposal will have the opportunity to speak to their proposal.

A. Call To Order

Meeting Start Time: 9:30 a.m.

Presiding Officer: Chair Strauss

Present: 8 - Dan Strauss, Maritza Rivera, Joy Hollingsworth, Debora Juarez, Robert Kettle, Alexis Mercedes Rinck, Rob Saka, Mark Solomon

Late Arrival: 1 - Sara Nelson

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. [Inf 2786](#) Introduction and Budget Proposals Overview
The Information Item (Inf) was heard in Committee.
2. [Inf 2768](#) Finance General (FG)
The Information Item (Inf) was heard in Committee.
3. [Inf 2769](#) City Budget Office (CBO)
The Information Item (Inf) was heard in Committee.

4. [Inf 2770](#) Office of the Mayor (MO)
 The Information Item (Inf) was heard in Committee.
5. [Inf 2771](#) Office for Civil Rights (OCR)
 The Information Item (Inf) was heard in Committee.
6. [Inf 2772](#) Office of Arts and Culture (ARTS)
 The Information Item (Inf) was heard in Committee.
7. [Inf 2773](#) Department of Education and Early Learning (DEEL)
 The Information Item (Inf) was heard in Committee.
8. [Inf 2774](#) City Attorney's Office / Law Department (LAW)
 The Information Item (Inf) was heard in Committee.
9. [Inf 2775](#) Seattle Municipal Court (SMC)
 The Information Item (Inf) was heard in Committee.
10. [Inf 2777](#) Office of Emergency Management (OEM)
 The Information Item (Inf) was heard in Committee.
11. [Inf 2778](#) Office of Immigrant and Refugee Affairs (OIRA)
 The Information Item (Inf) was heard in Committee.
12. [Inf 2779](#) Office of Labor Standards (OLS)
 The Information Item (Inf) was heard in Committee.
13. [Inf 2781](#) Seattle Public Utilities (SPU)
 The Information Item (Inf) was heard in Committee.
14. [Inf 2782](#) Office of Hearing Examiner (HXM)
 The Information Item (Inf) was heard in Committee.
15. [Inf 2783](#) Seattle Information Technology Department (ITD)
 The Information Item (Inf) was heard in Committee.
16. [Inf 2784](#) Seattle Department of Human Resources (SDHR)
 The Information Item (Inf) was heard in Committee.

17. [Inf 2785](#) Department of Finance and Administrative Services (FAS)
The Information Item (Inf) was heard in Committee.

E. Adjournment

Meeting Adjournment Time: 1:10 p.m.

Prepared by: Jodee Schwinn, Deputy City Clerk