

Amendment 1
to
CB 119942 - LEG Nav Team Proviso ORD
Sponsor: CM Lewis
Technical Changes

Amend Section 1, page 1, of CB 119942 as follows (double underline indicates material added to Section 1's existing proposed amendment; strikethrough without double parentheses indicates material deleted from Section 1's existing proposed amendment):

Section 1. Section 24 of Ordinance 126148 is amended as follows:

Section 24. (~~Of the appropriations in the 2020 Budget for the Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$2,900,000 is appropriated solely to expand and maintain homelessness outreach and engagement services, which may include flexible financial assistance, case management, and housing navigation services, and may be spent for no other purpose.)) Of the appropriations in the 2020 Budget for the Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$2,074,000 is appropriated solely to: (1) maintain and expand contracts for homelessness outreach and engagement services, which may include behavioral health services (possibly with a Designated Crisis Responder status), flexible financial assistance, case management, housing navigation services, and to support the technology needed and other administrative needs of the contracted service providers; and (2) for the Human Services Department's (HSD) staff to coordinate and support outreach and engagement conducted by~~

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contracted service providers and other City departments, provided that HSD staff shall not directly contact individuals in need of outreach and engagement services except for the purpose of storage and retrieval of personal items in coordination with service providers; and may be spent for no other purpose. Not more than \$245,000 shall be used in the remainder of 2020 to support the salary personnel costs of HSD staff for this work. In adopting this proviso, the Council expresses its policy intent that HSD will continue to coordinate and respond to unauthorized homeless encampments for the remainder of 2020, and that staff assigned to the Unsheltered Outreach and Response Team shall not exceed 8.0 FTEs.

Effect: This amendment would change the proviso language to 1) clarify that \$245,000 provided for HSD staff can support the benefits and per-person costs of the supported FTE, not only the salary for the position, and 2) the funds provided are to support these costs for the remainder of 2020 and do not encompass the HSD staff costs for the entirety of 2020.