

Seattle City Council 2025 Budget Process

Councilmember Budget Proposals

Select Budget Committee | October 28, 2025
Council Central Staff

2. Finance General (FG)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
FG-002-A-1	Increase FG by \$200,000 for Historic Benson Trolley preservation & relocation	Strauss	Hollingsworth	Solomon
FG-003-A-1	Increase FG by \$2 million GF for preservation of sites related to the history of the Seattle Chapter of the Black Panther Party	Strauss	Hollingsworth	Saka
FG-004-A-1	Increase FG by \$1.25 million GF to support programs and projects that help preserve the physical character, cultural heritage, and social fabric of the community formed last century in Seattle's Central District by the direct descendants of slaves.	Hollingsworth	Strauss	Solomon
FG-100-A-1	Increase FG by \$4.7 million GF for transfer to Revenue Stabilization Fund	Strauss	Kettle	Rivera
FG-101-A-1	Increase FG by \$x million GF for a Federal Response Reserve	Strauss	Kettle	Rinck
FG-901-A-1	Recognize October revenue forecast	Budget Committee		

3. City Budget Office (CBO)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
CBO-100S-A-1	Request that CBO and Council Central Staff develop a report that summarizes shared terms and concepts around sustainable budgeting and the calculations that define sustainable budget decisions	Strauss	Hollingsworth	Kettle

4. Office of the Mayor (MO)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
MO-001S-A-1	Request that the MO and OSE report on the City's policy, regulatory, and organizational approach to achieving urban tree canopy coverage goals	Saka	Rinck	Solomon
MO-002S-A-1	Request that MO convene departments to study and report on noise enforcement to better address problem noise violations citywide	Saka	Solomon	Rivera
MO-003S-A-1	Request MO to lead a policy review on unpermitted food and merchandise vending	Saka	Hollingsworth	Strauss

5. Office for Civil Rights (OCR)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OCR-010-A-1	Proviso \$50,000 GF in OCR for an expanded reparations report	Hollingsworth	Juarez	Saka

6. Office of Arts and Culture (ARTS)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
ARTS-001-A-1	Increase ARTS by \$100,000 GF for creative spaces and low-income artist support in Capitol Hill	Hollingsworth	Saka	Rinck
ARTS-002-A-1	Increase ARTS by \$100,000 GF for a Black choreography showcase	Rinck	Hollingsworth	Solomon
ARTS-003-A-1	Increase ARTS by \$500,000 GF for theater upgrades	Kettle	Nelson	Rinck
ARTS-004-A-1	Increase ARTS by \$1.75 million GF to fund Black community cultural festivals	Strauss	Hollingsworth	Saka
ARTS-005-A-1	Increase ARTS by \$200,000 GF to fund venue improvements for cultural film venues	Nelson	Rinck	Solomon
ARTS-006-A-1	Increase ARTS by \$90,000 GF for Brewery District murals through Hope Corps Program	Strauss	Hollingsworth	Solomon
ARTS-007-A-1	Proviso \$200,000 Arts and Culture Fund in ARTS to support the installation and completion of the Sadako Renewal Project	Rivera	Hollingsworth	Nelson
ARTS-008-A-1	Increase ARTS by \$190,000 GF to archive and preserve the historically significant Black Scholar Journal	Rinck	Hollingsworth	Solomon
ARTS-009-A-1	Decrease ARTS by \$2 million Arts and Culture Fund and increase ARTS by \$2 million Arts and Culture Fund to make arts-related appropriations to SPR and CEN one-time	Rinck	Hollingsworth	Strauss

7. Department of Education and Early Learning (DEEL)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
DEEL-001S-A-1	Request that DEEL report on Council priorities in the Implementation and Evaluation Plan	Rinck	Strauss	Solomon
DEEL-002S-A-1	Request that DEEL develop and report on specific, measurable data and outcomes for programs as part of the Implementation and Evaluation Plan	Rivera	Saka	Kettle

8. City Attorney's Office / Law Department (LAW)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
LAW-001-A-1	Increase LAW by \$175,000 ATSC Fund for law student interns to assist with contested traffic enforcement citations	Kettle	Hollingsworth	Nelson

9. Seattle Municipal Court (SMC)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SMC-010-A-1	Increase SMC by \$500,000 ATSC Fund and 3.0 FTE for expanded traffic camera workload	Strauss	Saka	Kettle

10. Office of Emergency Management (OEM)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OEM-001-A-1	Increase OEM by \$400,000 GF for staff development	Kettle	Hollingsworth	Strauss

11. Office of Immigrant and Refugee Affairs (OIRA)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OIRA-001-A-1	Make the \$4 million one-time investment in OIRA for immigrant & refugee community support ongoing and make permanent 3.0 FTE	Rinck	Solomon	Nelson

12. Office of Labor Standards (OLS)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OLS-001-A-1	Increase OLS by \$190,000 GF for immigrant small business outreach and support	Nelson	Solomon	Rinck

13. Seattle Public Utilities (SPU)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SPU-002-A-1	Increase SPU by \$100,000 GF for additional community cleanup services through community partners	Saka	Nelson	Hollingsworth
SPU-004-A-1	Increase SPU by \$100,000 GF for the purchase of one shower trailer for the Public Hygiene Program	Strauss	Hollingsworth	Saka
SPU-010S-A-1	Request that SPU provide a status report on its sea level rise adaptation work in the Duwamish Valley	Saka	Rinck	Hollingsworth
SPU-012S-A-1	Request that SPU report on rate impacts of expanding eligibility and participation in utility discounts and assistance programs of SPU and SCL	Strauss	Juarez	Rinck

14. Office of Hearing Examiner (HXM)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
HXM-001-A-1	Increase HXM by \$543,000 GF for replacement of the electronic case management system	Strauss	Nelson	Solomon

15. Seattle Information and Technology Department (ITD)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
ITD-010S-A-1	Request that Seattle IT provide a series of reports on the City's investments in, and uses of, Artificial Intelligence	Rinck	Saka	Solomon

16. Seattle Department of Human Resources (SDHR)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SDHR-001S-A-1	Request that SDHR report on new programs for City employees subject to layoff	Strauss	Hollingsworth	Kettle

17. Department of Finance and Administrative Services (FAS)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
FAS-001-A-1	Increase FAS by \$70,000 GF to install micromobility charging stations at Seattle City Hall	Saka	Nelson	Hollingsworth