

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
27	1	A	1

Budget Action Title: Cut \$50,000 GSF from OH for consultant services, cut \$50,000 CDGB from OED, add \$50,000 CDBG to OH for consultant services

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Traci Ratzliff; Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	(\$50,000)
<i>Net Balance Effect</i>	\$0	\$50,000
Other Funds		
<i>Office of Housing (16600)</i>		
<i>Revenues</i>	\$0	(\$50,000)
<i>Expenditures</i>	\$0	(\$50,000)
<i>Net Balance Effect</i>	\$0	\$0
Community Development Block Grant Fund		
<i>Revenues</i>	\$0	\$0

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<i>Expenditures</i>	<i>\$0</i>	<i>\$0</i>
<i>Net Balance Effect</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Budget Balance Effect</i>	<i>\$0</i>	<i>\$50,000</i>

Budget Action description:

This green sheet would reduce \$50,000 GSF from the Office of Housing’s (OH) operating budget; reduce \$50,000 of unused Community Development Block Grant (CDBG) funding from the Office of Economic Development (OED) CDBG funding; and increase the OH CDBG budget by \$50,000 for consultant funding.

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Budget Action Transactions

Budget Action Title: Cut \$50,000 GSF from OH for consultant services, cut \$50,000 CDGB from OED, add \$50,000 CDBG to OH for consultant services

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Decrease GSF support to OH for consultant services				FG	Housing Operating Fund	QA-OHFUND	00100	2016		(\$50,000)
2	Decrease revenue from GSF to OH for consultant services				OH	General Subfund Support	587001	16600	2016	(\$50,000)	
3	Decrease CDBG support to OED				OED	CDBG - Office of Economic Development	6XD10	17810	2016		(\$50,000)
4	Increase CDBG support to OH for consultant services				OH	CDBG - Office of Housing	6XZ10	17810	2016		\$50,000
5	Decrease OH appropriation for consultant services				OH	Office of Housing Operating Fund 16600	XZ600	16600	2016		(\$50,000)