



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
109	2	A	1

***Budget Action description:***

This green sheet would add \$200,000 GSF to the Human Services Department (HSD) for employment assistance targeted to individuals with multiple barriers to employment, including a criminal history, and impose a proviso.

Employment assistance services may include job readiness skills, case management, or other supportive services needed so an individual is able to seek and retain employment. It is intended that HSD will develop criteria and a competitive process to allocate this funding.

This green sheet would impose the following budget proviso:

“Of the appropriations in the 2016 budget for the Human Services Department’s (HSD) Community Support and Assistance BCL, \$200,000 is appropriated solely for employment assistance and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until the HSD develops criteria and a competitive process to allocate this funding.”

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**Budget Action Transactions**

**Budget Action Title:** Add \$200,000 GSF to HSD for job assistance and impose a budget proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for employment assistance services				FG	Human Services Operating Fund	Q5971620	00100	2016		\$200,000
2	Increase revenue to HSD for employment assistance services				HSD	General Subfund Support	587001	16200	2016	\$200,000	
3	Increase HSD appropriation for employment assistance services				HSD	Community Support and Assistance	H30ET	16200	2016		\$200,000