

Seattle Information Technology Department
ATTACHMENT A

CIP Project Page

Criminal Justice Information System Projects

Project No:	MC-IT-C6304	BSL Code:	BC-IT-C0700
Project Type:	Discrete	BSL Name:	Capital Improvement Projects
Project Category:	New Investment	Location:	700 5th AVE
Current Project Stage:	Stage 5 - Execution (IT Only)	Council District:	Council District 3
Start/End Date:	2016 - 2023	Neighborhood District:	Downtown
Total Project Cost:	\$62,868	Urban Village:	Downtown

This project provides funds to plan and implement upgrades to the City's Criminal Justice Information Systems. This project was previously named the Municipal Court Information System (MCIS) Replacement project. The project was renamed in 2018 to more accurately reflect efforts beyond MCIS replacement.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
General Fund	145	569	-	-	-	-	-	-	713
Internal Service Fees and Allocations, Outside Funding Partners	213	(156)	4,837	949	-	-	-	-	2,813 <u>57</u>
LTGO Bond Proceeds	23,879	17,758	12,996	4,710	-	-	-	-	59,342
Total:	24,236	18,170	44,833 <u>12,996</u>	5,628 <u>4,710</u>	-	-	-	-	62,868 <u>60,112</u>
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Information Technology Fund	24,236	18,170	44,833 <u>12,996</u>	5,628 <u>4,709</u>	-	-	-	-	62,868 <u>60,112</u>
Total:	24,236	18,170	44,833 <u>12,996</u>	5,628 <u>4,709</u>	-	-	-	-	62,868 <u>60,112</u>

O&M Impacts: Not enough information at this stage of the project.