

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	034	B	001-2023

Budget Action Title: Add \$107,600 GF (2023) to HSD for vehicle residency outreach and parking offense mitigation

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Alex Pedersen, Debora Juarez

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$107,600	\$0
Net Balance Effect	\$(107,600)	\$0
Total Budget Balance Effect	\$(107,600)	\$0

Budget Action Description:

This Council Budget Action (CBA) would add \$107,600 GF in 2023 (one-time) to the Human Services Department (HSD) to expand a program for vehicle resident outreach, parking offense mitigation and flexible financial assistance for vehicle residents.

The 2022 Adopted Budget included \$100,000 GF (ongoing) for vehicle residency outreach and parking offense mitigation. This CBA would add \$107,600 for this program in 2023, bringing the total funding to \$207,600 in 2023. These one-time funds will be used to support vehicle residents while 2022 and 2023 investments in safe parking lots for vehicle residents are implemented.

HSD would contract with King County Regional Homelessness Authority (KCRHA) to administer and manage these funds.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for vehicle residency outreach and parking offense mitigation		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2023	\$0	\$107,600