

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$190,000 GSF in one-time funding in 2017 to provide relocation assistance to low-income residents of a mobile home park that is scheduled to close and imposes a proviso

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$190,000	\$0
Net Balance Effect	(\$190,000)	\$0
Other Funds		
Planning and Development Fund (15700)		
Revenues	\$190,000	\$0
Expenditures	\$190,000	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$190,000)	\$0

Budget Action description:

This action would add \$190,000 in GSF, one-time funding in 2017 to the Seattle Department of Construction and Inspection's (SDCI) Code Compliance division to implement a program to provide relocation assistance to

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low-income residents of a mobile home park that is scheduled to close. Central Staff is working to prepare legislation, in consultation with SDCI, for consideration in early 2017 to implement the program. The amount requested would provide resources for households of the University Trailer Park, which is set to close in April 2017.

The green sheet also imposes the following budget proviso:

“Of the appropriation in the 2017 budget for Seattle Department of Construction’s Code Compliance BCL, \$190,000 is appropriated solely for relocation assistance for low-income residents of mobile home parks and may be spent for no other purpose.”

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Budget Action Transactions

Budget Action Title: Add \$190,000 GSF in one-time funding in 2017 to provide relocation assistance to low-income residents of a mobile home park that is scheduled to close and imposes a proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$190,000 in GSF to SDCI to provide relocation assistance for residents of mobile home parks.				FG	Planning and Development Fund	Q5971570P&D	00100	2017		\$190,000
2	Increase revenue from the GSF to SDCI to provide relocation assistance for residents of mobile home parks.				SDCI	General Subfund Support	587001	15700	2017	\$190,000	
3	Appropriate funds to SDCI to provide relocation assistance for residents of mobile home.				SDCI	Code Compliance	U2400	15700	2017		\$190,000