



SEATTLE CITY COUNCIL  
**CENTRAL STAFF**

# **Council Bill 120752**

## **2024 Q1 Grant Acceptance & Appropriation Ordinance**

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EDIN SISIC, FISCAL POLICY ANALYST

FINANCE, NATIVE COMMUNITIES & TRIBAL GOVERNMENTS

APRIL 3, 2024

# CB 120752 - Grant Acceptance & Appropriation

- First comprehensive grant acceptance and appropriation in 2024
- Would authorize departments to accept \$10.5 million and appropriate \$7.8 million from external sources

Department & Source	Accepted Amount	Appropriated Amount	Match Requirement
<b>Community Assisted Response and Engagement</b>			
Association of Washington Cities	\$165,000	\$165,000	-
Bureau of Justice Assistance	\$230,439	\$230,439	-
<b>Office of Emergency Management</b>			
Washington State Military Department	\$402,567	\$402,567	\$402,567
<b>Office of Housing</b>			
Emerald Cities Collaborative	\$580,000	\$580,000	-
<b>Office of Planning and Community Development</b>			
Washington State Department of Commerce	\$50,000	\$50,000	-
<b>Office of Sustainability and Environment</b>			
Seattle Foundation	\$75,000	\$75,000	-
<b>Human Services Department</b>			
Washington State Department of Commerce	\$176,873	\$176,873	-
<b>Seattle Department of Construction and Inspections</b>			
Washington State Department of Ecology	\$27,960	\$27,960	-
<b>Seattle Fire Department</b>			
Department of Homeland Security	\$1,508,708	\$1,508,708	\$150,871
Washington Dept of Health	\$766	\$766	-
<b>Seattle Police Department</b>			
Washington Traffic Safety Commission	\$53,896	\$53,896	-
<b>Seattle Public Utilities</b>			
King County Flood Control District	\$1,273,300	\$500,000	-
U.S. Environmental Protection Agency	\$4,000,000	\$4,000,000	-
WA Recreation and Conservation Office	\$2,000,000	-	\$317,500
<b>Grand Total</b>	<b>\$10,544,509</b>	<b>\$7,771,209</b>	<b>\$720,067</b>

# Next Steps

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**April 16:** Final action on CB 120752 at the City Council Meeting

Upcoming (Q2) Budget Adjustments Legislation in FNC:

- Year-end carryforward
- Budget exceptions
- Mid-year supplemental and grants

# Questions?