

**CM HERBOLD CB 119196 AMENDMENT 3B**

*This amendment is a companion to Amendment 3A of Res 31798, and increases appropriations to HSD for shelter services while decreasing Finance General (Bridge Housing Investment Strategy) by the same amount (\$431,000)*

\*\*\*

Section 1. The appropriations for the following items in the 2018 Budget are modified as follows:

Item	Fund	Department	Budget Summary Level	Amount
1.1	General Fund (00100)	Department of Finance and Administrative Services	Facilities Services (BO-FA-FACILITY)	\$2,000,000
1.2	General Fund (00100)	Department of Finance and Administrative Services	Facilities Services (BO-FA-FACILITY)	\$430,000
1.3	General Fund (00100)	Finance General	Reserves (2QD00)	<del>\$5,250,000</del> <u>4,819,000</u>
1.4	General Fund (00100)	Office of Housing	Leadership and Administration (BO-HU-1000)	\$250,000
1.5	General fund (00100)	Human Services Department	Addressing Homelessness (BO-HS-H3000)	<del>\$2,000,000</del> <u>2,431,000</u>
1.6	General Fund (00100)	Department of Finance and Administrative Services	Public Safety Facilities – Fire (BO-FA-PSFACFIRE)	\$1,070,000
1.7	Low-Incoming Housing Fund (16400)	Office of Housing	Multifamily Housing (BO-HU-3000)	\$2,000,000
Total				<b>\$13,000,000</b>

