

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
52	1	A	3

Budget Action Title: West Seattle Bridge studies

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: González; Johnson

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Operating Fund (10310)		
Revenues	\$0	\$0
<u>Expenditures</u>	<u>\$100,000</u>	<u>\$0</u>
Net Balance Effect	(\$100,000)	\$0
Total Budget Balance Effect	(\$100,000)	\$0

Budget Action description:

This proposal would provide one-time funding for two traffic management studies: (1) evaluate the feasibility of traffic management modifications to improve the eastbound Spokane St Viaduct connection to I-5; and (2) initiate an SDOT/WSDOT Peer Review Team to review traffic operational and safety improvement opportunities on upper and lower roadways and make recommendations.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
52	1	A	3

In 2015, SDOT prepared the "West Seattle Bridge/Duwamish Waterway Corridor Whitepaper and Priority Investment List" to improve future safety, incident management and traffic flow on the West Seattle Bridge/Duwamish Corridor. Council subsequently approved \$600,000 in the 2016 Budget to support West Seattle Bridge corridor congestion management; this funding included \$100,000 specifically for 7 additional feasibility studies identified in the Whitepaper. The 2 studies funded by this green sheet were recommended in the Whitepaper (recommended studies #3 and #7) but were not completed in 2016; this green sheet provides funding for these studies in 2017.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
52	1	A	3

Budget Action Transactions

Budget Action Title: West Seattle Bridge studies

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	West Seattle Bridge traffic studies				SDOT	Mobility-Operations	17003	10310	2017		\$100,000
2	Use of fund balance (CPT or SU)				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2017	\$100,000	