

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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14	99	B	1

Budget Action Title: Add \$462,000 GF in 2019 and \$750,000 GF in 2020 to HSD to contract with a law enforcement diversion program.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Bagshaw; González; Harrell; Johnson; Mosqueda

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$462,000	\$750,000
Net Balance Effect	(\$462,000)	(\$750,000)
Total Budget Balance Effect	(\$462,000)	(\$750,000)

Budget Action description:

This green sheet would add \$462,000 (GF) in 2019 and \$750,000 (GF) in 2020 to HSD to contract with a law enforcement diversion program, such as the LEAD (Law Enforcement Assisted Diversion), that would provide point-of-arrest diversion services in the South and Southwest Precincts in 2019, and provide additional coverage in 2020.

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Budget Action Transactions

Budget Action Title: Add \$462,000 GF in 2019 and \$750,000 GF in 2020 to HSD to contract with a law enforcement diversion program.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$462,000 GF in 2019 for a law enforcement diversion program				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$462,000
2	Add \$750,000 GF in 2020 for a law enforcement diversion program				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$750,000